



Agreement No. 3288-04
Meeting Date: 07-17-07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Ralph Alamillo *RA*

Agenda Item No. I-7

Reviewed By: City Manager *[Signature]*

Gillig
City Attorney *[Signature]*

Finance *[Signature]* Ken Ortega, Public Works Director *[Signature]*

DATE: July 6, 2007

TO: City Council

FROM: Lori Rice, Parks Manager *LR*
Public Works Department

SUBJECT: Thompson Park Rehabilitation Improvements

RECOMMENDATION

That City Council approve Project Specification PW07-02 for the Thompson Park Rehabilitation Improvements for the construction of a new basketball court, modifications to an existing basketball court and a monument sign, located at 201 North Imperial Street.

DISCUSSION

The local community has requested improvements to the Thompson Park current facilities. This project will consist of the construction of a brand new basketball court, modifications to an existing basketball court, irrigation and landscaping modifications and a new monument sign.

FINANCIAL IMPACT

Funding for this project will be from the Quimby fund Account No. 351-5774-826-8604 (Project Number 045705) in the amount of \$164,399.00. There are sufficient funds available to fund this project.

Attachment #1 – Capital Improvements Project Estimate

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Thompson Park Rhabilitation Specification No: PW 07-02

Account No: 351-5774-826-8604 Project No. 045705 Project Manager: Ralph Alamilo

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)	5,000		
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys	1,000		
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records	500		
7. Misc. (postage, reproductions, etc.)	500		
<i>Total External Services</i>	\$ 7,000		
II. INTERNAL SERVICES			
A. Design Engineering (8451)	2,000		
B. Inspection (8451)			
C. Survey (8451)	2,500		
D. Contract Administration (8451)	3,000		
E. Contract Procurement (8451)*	4,000	4,000	4,000
<i>Total Internal Services</i>	\$ 11,500	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings	130,000		
8604-New			
8605-Major Repair			
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 130,000		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	13,000		
B. CIP Indirect Cost (2.23% of total construction costs)	2,899		
<i>Total Other Costs</i>	\$ 15,899		
Project Total	\$ 164,399	\$ 4,000	\$ 4,000
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

***NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-3201-553-7337 when bid solicitation services begin.

Prepared by: 

Date: July 3, 2007

Approved by: 

Date: _____

Attachment 1
Page 1 of 1

000054