



Meeting Date: 7/10/2007

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Cynthia Daniels, AICP *Cd* Agenda Item No. I-7
 Reviewed By: City Manager *[Signature]* City Attorney *Gillig* Finance *[Signature]* Other NA

DATE: June 26, 2007
TO: City Council
FROM: *[Signature]*
 Lou Balderrama, City Engineer
 Public Works Department

SUBJECT: Tenth Amendment to Agreement with Washington Group International, Inc. for Oxnard Boulevard Interchange Improvements at Highway 101 and Ventura Road Widening and Recycled Water Line at Highway 101

RECOMMENDATION

That City Council:

1. Approve and authorize the Mayor to execute the Tenth Amendment to the agreement with Washington Group International, Inc. in the amount of \$725,837 (an increase of \$61,291) for construction support and design services for the Oxnard Boulevard interchange improvements at Highway 101, and Ventura Road widening and recycled water line at Highway 101 (Agreement No. 1416-02-PW).
2. Approve the special budget appropriation to transfer previously appropriated funds in the amount of \$30,000 from the GREAT Program to Ventura Rd/Hwy 101 for widening of Ventura Road under Highway 101 and installation of a recycled water line in the same location.

DISCUSSION

The agreement with Washington Group International, Inc. was approved on April 30, 2002. The Tenth Amendment adds additional services and increases the fee for construction support, and to complete the design of the Ventura Road widening at its underpass at Highway 101. The interchange and Highway 101 construction should be finished in August 2007. On January 27, 2007 the City Council approved a special budget appropriation to fund the construction of the widening for Ventura Road at Highway 101 and the installation of the recycled water line. The construction of Ventura Road at Highway 101 is complete and the roadway is open to the public. The Water Resources Division would fund the Ventura Road widening through the Groundwater Recovery Enhancement and Treatment (GREAT) Program. The additional funds are needed to balance the project budget.

Washington Group Oxnard/101 Amendment 10

July 3, 2007

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FINANCIAL IMPACT

The Tenth Amendment would increase the agreement by \$61,291 to a total of \$725,837. The special budget will transfer \$30,000 previously appropriated from the GREAT Program (Account No. 601-6531 Project No. 016002) to the Ventura Rd/Hwy 101 project (Account No. 601-3007-826-8605 Project No. 063122). With this transfer, there will be sufficient funds in the project.

LB:CD

Attachment #1 - Tenth Amendment to Agreement No. 1416-02-PW

#2 Special Budget Appropriation

Note: The Tenth Amendment has been provided to the City Council. Copies are available for review at the Circulation Desk in the Library after 6:00 p.m. on the Thursday prior to the Council meeting and at the City Clerk's Office after 8:00 a.m. on Friday.

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CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

July 10, 2007

Request is hereby made for an appropriation of total \$ 30,000

Reason for appropriation: Transfer previously appropriated funds from the GREAT Program to the Ventura Rd/Hwy 101 Project for the installation of a recycled water line.

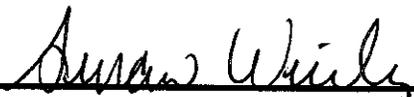
<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Water (601)	Great Program 601-6531 - (016002)	
	821-8604 - Improv Not Bldg-New	(30,000)
	Ventura Road/Hwy 101 601-3007 - (063122)	
	821-8605 - Improv Not Bldg-Major Repair	<u>30,000</u>
	Net Estimated Change to Water Fund Balance	<u><u>-0-</u></u>



 Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE



Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher

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Attachment 2

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