



Meeting Date: 06/12/07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Raymond Williams *RW* Agenda Item No. I-6  
 Reviewed By: City Manager *mmk* City Attorney *je* Finance *SW* Public Works *DP*

**DATE:** May 23, 2007

**TO:** City Council

**FROM:** *L. Balda*  
Lou Balda, City Engineer  
Public Works, Design & Construction Services Branch

**SUBJECT:** PW06-96 Hemlock Street Resurfacing Project

**RECOMMENDATION**

That City Council approve plans and specifications for PW06-96 (The Hemlock Street Resurfacing Project) for pavement resurfacing, sidewalk, curb and gutter repair, and street name signs along Hemlock Street from Ventura Road to Victoria Avenue, located in the southwestern portion of the City between Channel Islands Blvd., Victoria Avenue, Wooley Road, Ventura Road, to complete the street resurfacing associated with the Redwood Trunk Sewer Line Project.

**DISCUSSION**

The specific work includes the furnishing of all materials, tools, equipment, and labor required to make necessary repairs to sidewalk, curbs, gutters and other concrete structures, pavement resurfacing, cape sealing, replace traffic markings.

**FINANCIAL IMPACT**

The engineer's estimated cost for the project, which includes design, material testing, construction inspection, project management, administration, construction engineering, and construction, is \$1,033,125. Funding is available in the Redwood Trunk Street Project 066101, 611-6613-822-8201.

- Attachment #1 - PW06-96 Hemlock Resurfacing Project Estimate
- #2 - Project Area Map

Note: Plans and specifications are for available for review at the Capital Improvement Projects Management Office located at 1060 Pacific Avenue, Building #2 after 8:00 a.m. on Thursday prior to the City Council meeting.

**CITY OF OXNARD  
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: PW06-96 Hemlock Resurfacing Specification No: PW06-96

Account No: 611-6613-822-8201 Project No. 066101 Project Manager: Raymond Williams

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
<b>I. EXTERNAL SERVICES</b>			
A. Architectural/ Engineering (8201)	69,500		
1. Preliminary Feasibility			
2. Design or Construction	36,250		
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing	4,000		
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	<b>109,750</b>		
<b>II. INTERNAL SERVICES</b>			
A. Design Engineering (8451)			
B. Inspection (8451)	10,875		
C. Survey (8451)	3,000		
D. Contract Administration (8451)			
E. Contract Procurement (8451)*			
<i>Total Internal Services</i>	<b>13,875</b>		
<b>III. CONSTRUCTION/ACQUISITION</b>			
<small>Funding for items in this section must be in place before contract is awarded</small>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	750,000		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	<b>750,000</b>		
<b>IV. OTHER PROJECT COSTS:</b>			
A. Project Contingencies (8802)	145,000		
B. CIP Indirect Cost (2% of total project costs)	14,500		
<i>Total Other Costs</i>	<b>159,500</b>		
<b>Project Total</b>	<b>1,033,125</b>		

Total Appropriation \_\_\_\_\_  
Less: Encumbrances & Expenditures \_\_\_\_\_  
Balance Available \_\_\_\_\_

**\*NOTICE**  
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Public Works Contract Procurement Account No. 101-3201-553-7337, when bid solicitation services begin.

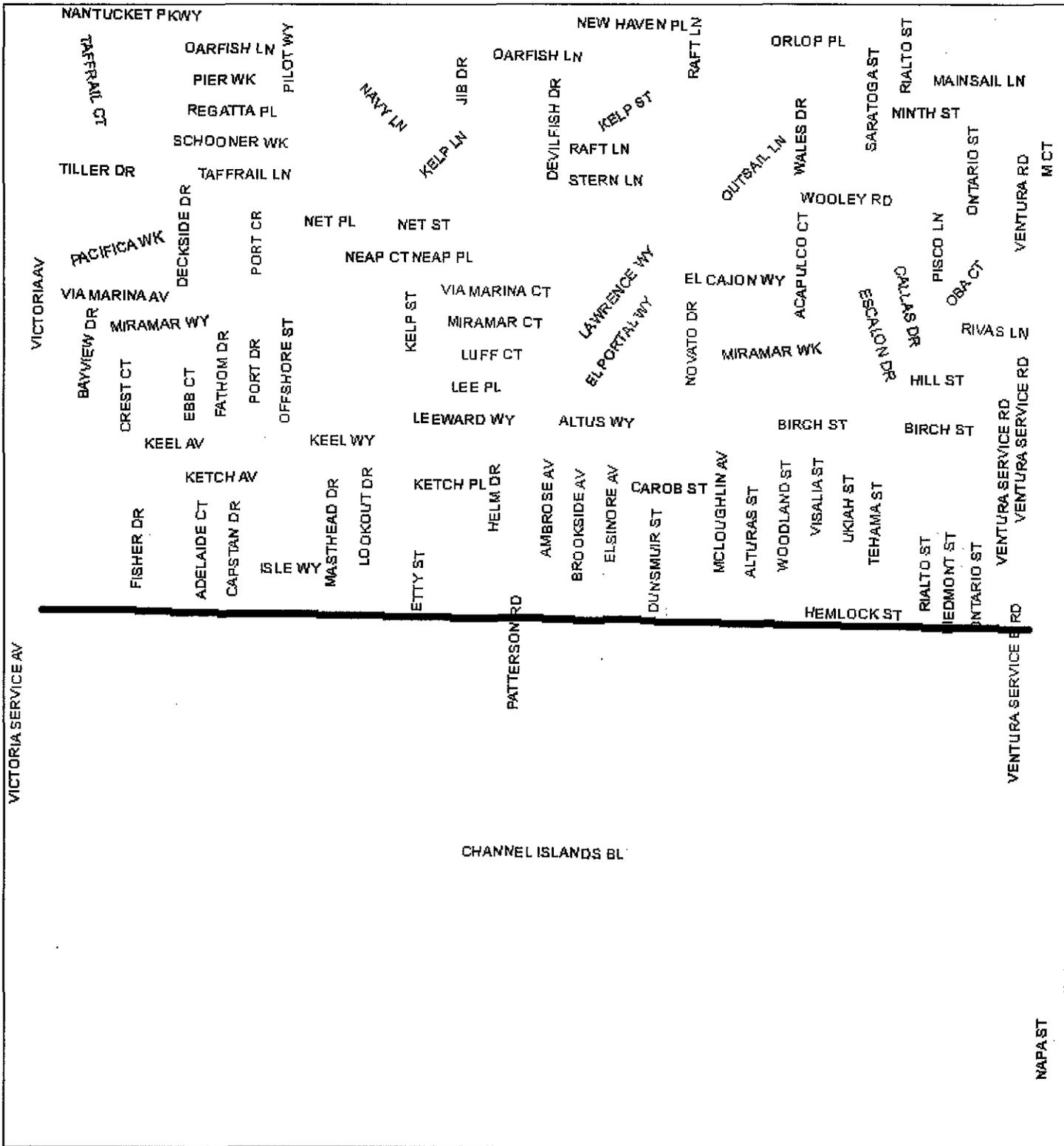
Prepared by: R. Williams

Date: May 23, 2007

Approved by: K. L. Williams

Date: May 23, 2007

**000016**



**Legend**

- Hemlock Street Resurfacing
- City of Oxnard
- City of Port Hueneme

0 0.05 0.1 0.2 0.3 0.4 Miles

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