



Meeting Date: 05/15/07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Mark S. Norris

Agenda Item No. I-3

Reviewed By: City Manager [Signature]

City Attorney [Signature]

Finance [Signature]

Public Works Director [Signature]

**DATE:** April 25, 2007

**TO:** City Council

**FROM:** Mark S. Norris, Assistant Public Works Director  
Public Works Department [Signature]

**SUBJECT:** Special Budget Appropriation for the Removal and Disposal of Gypsum from the City's Wasco Farm

### RECOMMENDATION

That City Council approve the appropriation of funds in the amount of \$1,600,000 from the Wastewater Treatment Fund Balance to the Biosolids Management Project for the disposal/removal of gypsum from the City's Wasco Farm.

### DISCUSSION

On April 4, 2006, the Kern County Board of Supervisors ordered the City to remove all gypsum material stored on its Wasco farm by June 27, 2006. If the material was not removed by that date, the City would be subject to fines and penalties of \$3,000 per day from April 4, 2006 to June 27, 2006 and thereafter in greater per diem amounts. On May 16, 2006, City Council ratified an agreement with Clean Harbors Environmental Services to provide hauling and disposal services on a per ton basis. Due to the amount of material at the Wasco site, and the need to remove the material in an expeditious manner, the total cost of removal of the material exceeded the funds available in the Biosolids Management Project. As a result, staff is recommending an appropriation from the Wastewater Treatment Fund in the amount of \$1,600,000 to fully fund this project.

### FINANCIAL IMPACT

The Special Budget Appropriation will appropriate funds in the amount of \$1,600,000 from the Wastewater Treatment Fund Balance to the Biosolids Management Project (Project #016206, Account #621-6726-822-8232) for the disposal/removal of the gypsum from the City's Wasco Farm. There will be an excess of the 25% reserve balance in the Wastewater Treatment Fund Balance to fund this appropriation.

Attachment #1 – Request for Special Budget Appropriation

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**CITY OF OXNARD**  
**REQUEST FOR SPECIAL BUDGET APPROPRIATION**

To the City Manager:

May 15, 2007

Request is hereby made for an appropriation of total . . . . .

\$ 1,600,000

Reason for appropriation: For removal and disposal of gypsum from the City's Wasco Farm.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Wastewater Treatment (621)	Biosolids Management Project 621-6726- (016206)	
	822-8232 - Disposal Services	1,600,000
		<hr/>
	<b>Net Estimated Change to Wastewater Treatment Fund Balance</b>	<b><u>(1,600,000)</u></b>

  
 \_\_\_\_\_  
 Manager

**DIRECTOR OF FINANCE**

  
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Disposition

Transfer by Journal Voucher \_\_\_\_\_

Approved \_\_\_\_\_

Rejected \_\_\_\_\_

\_\_\_\_\_  
 City Manager

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