



Meeting Date: 3/6/2007

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation.	<input type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input checked="" type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Cynthia Daniels, AICP *CD* Agenda Item No. 0-3
 Reviewed By: City Manager *[Signature]* City Attorney *Gillig* Finance *[Signature]* Other Michael Henderson

DATE: March 6, 2007

TO: City Council

FROM: Ken Ortega, Public Works Director *[Signature]*
Public Works Department

SUBJECT: College Park at 3250 South Rose Avenue

RECOMMENDATION

That City Council:

1. Review and approve the grant-funded phase of the development and operation of College Park at 3250 South Rose Avenue.
2. Direct the Public Works Director to prepare plans and specifications for the construction of the grant-funded phase of College Park.

DISCUSSION

Background. The City Council adopted Resolution No. 13,151 on July 25, 2006 approving the College Park Master Site Plan, a 75-acre regional park located at the southeast corner of Rose Avenue and Channel Islands Boulevard.

The Grants. The City received a total of six grants to design and construct College Park. On May 9, 2006, the City Council authorized the designation of four grants: 1) Proposition 12 Per Capita, 2) Proposition 12 Roberti Z'Berg-Harris Block Grant, 3) Proposition 40 Per Capita, and 4) Proposition 40 Roberti Z'Berg-Harris Block Grant, plus the required matching funds, to support the two previously approved competitive grants: 5) Urban Parks and Healthy Communities grant (Multipurpose Area Project) and the 6) Youth Soccer and Recreation Development (Soccer Fields project) competitive grants.

The Urban Parks and Healthy Communities Grant (Multipurpose Area Project) for \$1,000,000 would build one soccer field, two playground areas, two basketball courts, one volleyball court, a restroom building and lighting for security. The second competitive grant for the Youth Soccer and Recreation Development Program (Soccer Fields Project) for \$1,000,000 would build another three irrigated

soccer fields with lighting and a restroom building. While the Youth Soccer and Recreation Development grant did not require a match, the State gave a higher priority to those applications that did. In these two competitive applications, staff committed the use of the Proposition 12 Per Capita funding as match funding in each grant.

The State grants total \$5,213,566 for soccer fields, lighted basketball courts, restrooms, snack bar, and a variety of other outdoor recreational activities as well as supporting facilities like roads, utilities, and parking. The Proposition 12 Per Capita grant for \$1,454,000 expires on June 30, 2008. The final documentation for reimbursing the City from this grant is due to the State by March 31, 2008, about 12 months from now. This grant is the match funding for the two competitive grants described above. Staff would use the grant funds for the Soccer Fields Project, and as much of the Multipurpose Area Project for which there is funding, as soon as possible to avoid losing the funding. No extension is available on the funds expiring on June 30, 2008.

Park Development The grant funding will not cover all of the amenities proposed originally in the grant applications. The City has the choice to defer amenities, or fund them from other sources in the future. First priority would be work on the five lighted and irrigated soccer fields, parking lot expansion (near the existing group picnic area), restroom, and miscellaneous supporting features. Any remaining grant funding would be used for work on the lighted basketball courts, volleyball courts, tot lot, dog parks, parking lot, and miscellaneous supporting features.

Financial Plan. The current project budget for College Park is \$6,614,366, with an unencumbered balance of \$6,229,649. The estimated annual operations and maintenance costs of the Soccer Fields Project are \$366,600. The estimated annual revenue from the soccer fields is \$172,000. The estimated net impact to the General Fund for soccer field maintenance and operations is \$194,600 annually upon their completion.

FINANCIAL IMPACT

The project cost is estimated to be \$6,229,649 for design and construction of the Soccer Fields Project and the Multipurpose Area Project. There are sufficient funds in Account Numbers 178-5741-805-8604, 301-5723-826-8604, and 351-5723-826-8604 Project Number 055703 to fund this request.

KO:CD

Attachment #1 –College Park Grants Summary

COLLEGE PARK GRANTS SUMMARY

STATE GRANTS	Safe Neighborhood Parks, Coastal Protection Bond Act 2000-Prop 12	Safe Neighborhood Parks, Coastal Protection Bond Act 2000-Prop 12	2002 Resource Bond Act/Prop40	2002 Resource Bond Act/Prop40	State Of California Dept. of Parks & Rec	State Of California Dept. of Parks & Rec
TITLE	Per Capita	Roberti Z'Berg-Harris Block Grant	Roberti Z'Berg-Harris Block Grant	Per Capita	State Urban Parks & Healthy Communities Program	Youth Soccer & Rec. Devel. Program
PURPOSE	College Park Development	College Park Development	College Park Devel.	College Park Devel.	Multi-Purpose Activity Area	3 lighted Soccer Fields
AMOUNT	\$1,454,000 * No Match Required (Used as match funding for competitive grants.)	\$466,736 Match Required (30% of total project non-state grant match = \$200,030 College Park Quimby Fees)	\$492,830 No Match Required	\$800,000 No Match Required	\$1,000,000 (Match=\$759,000* Prop 12 per capita grant.)	\$1,000,000 (Match=\$695,000* Prop 12 per capita grant.)
ACCOUNT NUMBER	178-5744-XXX-Prj# 055703	178-5743-XXX-Prj# 055703	178-5741-XXX-Prj# 055703	178-5742-XXX-Prj# 055703	178-5745-XXX-Prj# 055703	178-5745-XXX-Prj# 055703
PROJECT PERIOD	7/1/2000 to 6/30/2008	7/1/2001 to 6/30/2009	7/1/2003 to 6/30/2011	7/1/2003 to 6/30/2011	7/1/04 to 3/31/2012	7/1/04 to 3/31/2012