



Meeting Date: 02/13/07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Ernest Whitaker *EW* Agenda Item No. I-6
 Reviewed By: City Manager *MMH* City Attorney *Holmberg* Finance *SW* Other (Specify) *Public Works*

DATE: February 2, 2007

TO: City Council

FROM: *f/* Sal Gonzalez, Housing Director
Housing Department *Antonio Cardan*

SUBJECT: Appropriation of \$200,000 for Traffic Light on Victoria Avenue at Villa Victoria

RECOMMENDATION

That City Council approve the appropriation of funds in the amount of \$200,000 from the Housing In-Lieu Fee Fund Balance for the installation of a traffic light on Victoria Avenue at Villa Victoria.

DISCUSSION

City and CEDC staff wanted to plan in the early stages of the project for the installation of a traffic light on Victoria Avenue at the entrance to Villa Victoria for safety reasons. Public Works staff was amenable to the project and did some preliminary drawings and cost estimates. Victoria Avenue is a county highway and Public Works staff approached the County Public Works staff and Supervisor Flynn introduced a proposal before the Board of Supervisors. County staff and the Board of Supervisors declined to approve the traffic light project and the concept was set aside. The concept did not include conveyance of Victoria Avenue to the City of Oxnard.

The City is now proposing to acquire the Victoria Avenue right-of-way, after receiving the County's consent, from the Santa Clara River Bridge to Teal Club Road. Staff can now proceed with preliminary plans for construction of the traffic light. The construction will begin after conveyance takes place.

FINANCIAL IMPACT

The estimated cost of the traffic light, including engineering design and construction is \$200,000. The source of funds is Housing In-Lieu Fee Fund 371 which has a current unencumbered balance of \$3.09 million. Any funds not used by the project will be returned to the fund balance.

(EW/em)

Attachment #1 - Special Budget Appropriation

CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

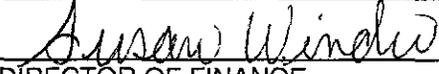
January 31, 2007

Request is hereby made for an appropriation of total.....\$200,000

Reason for appropriation: Design and installation of traffic light on Victoria Avenue at Villa Victoria.

<u>FUND</u>	<u>ACCOUNT/DESCRIPTION</u>	<u>AMOUNT</u>
Housing In-Lieu (371)	Victoria Avenue and Prototype 371 -5119-826-86-04 (035104)	\$200,000
	Net Estimated Change to Housing In-Lieu Fund Balance	(\$200,000)


 f/ _____
 Department Director



 DIRECTOR OF FINANCE

Disposition	Approved _____ Rejected _____
Transfer by Journal Voucher _____	_____ City Manager