



Meeting Date: 1/23/07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Cynthia Daniels, AICP *CD* Agenda Item No. I-5
 Reviewed By: City Manager *[Signature]* City Attorney *Gillig* Finance *SW* Other: Anthony Emmert *[Signature]*

DATE: January 10, 2007

TO: City Council

FROM: *[Signature]*
Lou Balderrama, City Engineer
Public Works Department

SUBJECT: Sewer Manhole Rehabilitation (Project Specification No. PW06-98) on J Street Between Redwood Street and Hueneme Road

RECOMMENDATION

That City Council:

1. Approve Project Specification No. PW06-98 for rehabilitation of 30 manholes located on J Street between Redwood Street and Hueneme Road.
2. Approve the transfer of previously appropriated funds in the amount of \$298,180 from the Wastewater Capital Outlay (Manholes Rehab and Sewer Lines Rehab/Repair) to J St. Sewer Manhole for rehabilitation of 30 deteriorating manholes.

DISCUSSION

Thirty manholes are deteriorating in J Street between Redwood Street and Hueneme Road. The original manholes were constructed with brick walls. Time and sewer gases have deteriorated the structures. The proposed project would repair the manholes in place, minimizing disruption to residential customers and traffic. Estimated construction time is 60 calendar days.

FINANCIAL IMPACT

The estimated cost of the project is \$298,180. The requested action would transfer \$131,932 of previously appropriated funds from Wastewater Collection Operating Fund Account No. 611-6621-822-8605 Project No. 956102 (Manholes Rehab), and \$166,248 of previously appropriated funds from Account No. 611-6607-822-8605 Project No. 876102 (Sewer Lines Rehab/Repair) to J St Sewer Manhole (611-66XX-822-8605 Project No. 0761XX) to fund this request.

LB:CD

PW06-98 for Sewer Manhole Rehabilitation
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Attachment #1 - Special Budget Appropriation

Note: The plans and specifications for Project Specification PW06-98 are available for review at the Public Works Department, Contract Procurement Office at 305 W. Third St., Third Floor, East Wing, in Oxnard during city business hours.

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1 CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

January 23, 2007

Request is hereby made for an appropriation of total.....\$298,180

Reason for appropriation: Public Works Project Specification No. PW06-98 to repair 30 manholes in J St. between Redwood St. and Hueneme Rd.

<u>FUND</u>	<u>ACCOUNT/DESCRIPTION</u>	<u>AMOUNT</u>
Wastewater Collection Operating 611	Capital Outlay Manholes Rehab Imp Not Bldg-Major Re 6621-822-8605 (956102)	(131,932)
	Sewer Lines Rehab/Repair 6607-822-8605 (876102)	(166,248)
	J St Sewer Manhole 61 1-66XX-822-8605 (0761XX)	<u>298,180</u>
	NET EFFECT	-0-



Department Director



DIRECTOR OF FINANCE

Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager