



ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Dave Mesa *DM* Agenda Item No. I-6
 Reviewed By: City Manager *MD* City Attorney *JL* Finance *STC* Public Works Director *WLP*

DATE: January 2, 2007

TO: City Council

FROM: Dave Mesa, Facilities Maintenance Supervisor
Public Works Department

SUBJECT: Wilson Senior Center Painting Project

RECOMMENDATION

That City Council approve Project Specification Number PW07-13 for the painting of various interior and exterior areas of the Wilson Senior Center, located at 350 North C Street.

DISCUSSION

The Wilson Senior Center, located at 350 North C Street, is in need of interior and exterior painting. The project Specification Number PW07-13 will address this issue. This project will create a new fresh and unified look, both inside and outside of the complex. The application of new and improved paint will preserve the integrity of the buildings from the elements. A paint scheme was selected by the Wilson Center staff and is described in the specifications. Upon completion, this project will enhance the image of the center and create a more inviting place for the senior residents of Oxnard.

FINANCIAL IMPACT

Funding for this project was authorized by the City Council during the 2006/ 2007 operating budget review and was reserved in the following account: Facilities Maintenance Operating Fund in the amount of \$50,000.00 (735-7401-857-8301)

Attachment #1 – Capital Improvement Project Estimate

Attachment #2 – Site Plan of Wilson Senior Center

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Wilson Senior Center Painting Project Specification No: PW07-13

Account No: 735-7401-857-8301 Project No: _____ Project Manager: Dave Mesa

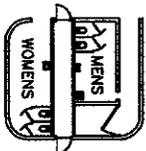
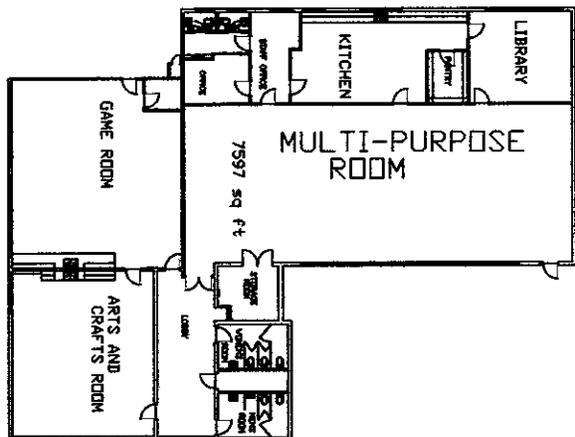
	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)	_____	_____	_____
1. Preliminary Feasibility	_____	_____	_____
2. Design or Construction	_____	_____	_____
3. Specification/Cost Estimate	_____	_____	_____
B. Planning/EIR Services (8206)	_____	_____	_____
C. Real Estate Services (8207)	_____	_____	_____
D. Construction Services (8208)	_____	_____	_____
1. Surveys	_____	_____	_____
2. Soils Analysis	_____	_____	_____
3. Inspection	_____	_____	_____
4. Testing	_____	_____	_____
5. Atlas Fees	_____	_____	_____
6. Plans and Records	_____	_____	_____
7. Misc. (postage, reproductions, etc.)	_____	_____	_____
<i>Total External Services</i>	_____	_____	_____
II. INTERNAL SERVICES			
A. Design Engineering (8451)	_____	_____	_____
B. Inspection (8451)	_____	_____	_____
C. Survey (8451)	_____	_____	_____
D. Contract Administration (8451)	_____	_____	_____
E. Contract Procurement (8451)*	4,000.00	4,000	4,000
<i>Total Internal Services</i>	4,000.00	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)	_____	_____	_____
B. Buildings:	_____	_____	_____
8602-New	_____	_____	_____
8301- Maintenance -Building Improvements	50,000.00	_____	_____
C. Improvements other than Buildings	_____	_____	_____
8604-New	_____	_____	_____
8605-Major Repair	_____	_____	_____
D. Machinery/Equipment (8606/8607)	_____	_____	_____
<i>Total Construction/Acquisition</i>	50,000.00	_____	_____
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	7,500.00	_____	_____
B. CIP Indirect Cost (2% of total project costs)	1,115.00	_____	_____
<i>Total Other Costs</i>	8,615.00	_____	_____
Project Total	62,615.00	\$ 4,000	\$ 4,000
<hr/>			
Total Appropriation	\$ 137,500	_____	_____
Less: Encumbrances & Expenditures	24,000	_____	_____
Balance Available	\$ 113,500	_____	_____

***NOTICE**
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Public Works Contract Procurement Account No. 101-3201-553-7337, when bid solicitation services begin.

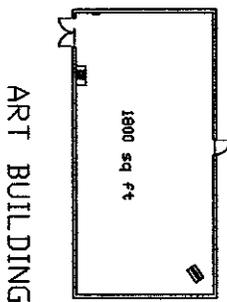
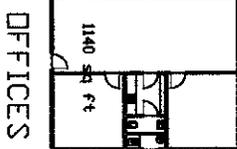
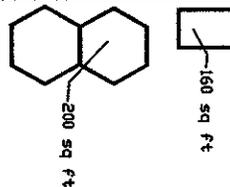
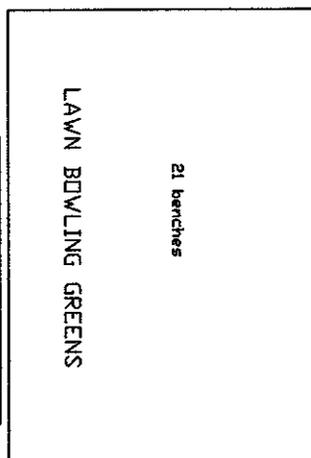
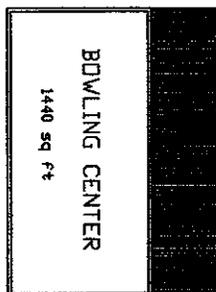
Prepared by: Kevin Turley
Date: November 16 2006

Approved by: Dave Mesa
Date: _____

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NO SCALE



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