



Meeting Date: 01/ 09 /07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Dave Mesa *DM* Agenda Item No. I-5
 Reviewed By: City Manager *MD* City Attorney *DAK* Finance *DES* Public Works Director *DP*

DATE: January 2, 2007

TO: City Council

FROM: Dave Mesa, Facilities Maintenance Supervisor
Public Works Department

SUBJECT: Oxnard Shores Walkway Lighting Renovation Project

RECOMMENDATION

That City Council approve Project Specification Number PW06-23 for the replacement of light poles, light fixtures, and service cabinets along the walkways of the Oxnard Shores Neighborhood, located west of Harbor Boulevard, east of Capri Way, north of Oceanaire Street and south of Breakers Way.

DISCUSSION

Much of the walkway lighting throughout the Oxnard Shores Neighborhood is in need of replacement. The neighborhood consists of the area located west of Harbor Boulevard, east of Capri Way, north of Oceanaire Street and south of Breakers Way. The components of the walkway lighting system, which have been in place for over 20 years, have endured repeated exposure to sun and sea conditions that have caused severe deterioration and damage. Project Specification Number PW06-23 will address the replacement of 30 concrete poles, 66 light fixtures, and 5 electrical service cabinets.

A preliminary design and project scope was presented to the community at two meetings. Both groups, the Oxnard Shores Neighborhood Council and the Oxnard Shores Homeowners Association viewed the project as favorable and accepted it without changes.

FINANCIAL IMPACT

Funding for this project was authorized by the City Council during the FY 2004-2005 and FY 2005-2006 and was reserved in to the following account: General Fund Account Number 301-7466-826 (Project Number 057401) in the amount of \$220,000. There are sufficient funds available for this project.

Attachment #1 – Capital Improvement Project Estimate

Attachment #2 – Site Plans of Oxnard Shores Project Area

Note: Attachment #2 has been provided to City Council under separate cover. Copies for review are available at the Circulation Desk in the Library after 6:00 p.m. on Thursday prior to the Council meeting and in the City Clerk’s Office after 8:00 a.m. on Friday prior to the Council meeting.

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**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: OXNARD SHORES WALKWAY LIGHTING Specification No: PW06-23

Account No: 301-7466-826- Project No. 057401 Project Manager: David Mesa

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>			
II. INTERNAL SERVICES			
A. Design Engineering (8451)			
B. Inspection (8451)			
C. Survey (8451)			
D. Contract Administration (8451)			
E. Contract Procurement (8451)*	4,000.00	4,000	4,000
<i>Total Internal Services</i>	4,000.00	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<small>Funding for items in this section must be in place before contract is awarded</small>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New	200,000.00		
8605-Major Repair			
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	200,000.00		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	10,000.00		
B. CIP Indirect Cost (2% of total project costs)	4,460.00		
<i>Total Other Costs</i>	14,460.00		
Project Total	218,460.00	\$ 4,000	\$ 4,000
Total Appropriation	\$ 220,000		
Less: Encumbrances & Expenditures			
Balance Available	\$ 220,000		

***NOTICE**
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Public Works Contract Procurement Account No. 101-3201-553-7337. when bid solicitation services begin.

Prepared by: Kevin Turley
Date: November 27, 2006

Approved by: _____
Date: _____

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