FY 2007-2008 AND 2008-09 CAPITAL IMPROVEMENT PROJECTS - PROGRAMS

2020 GENERAL PLAN CONFORMANCE REVIEW

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
ANNUAL PAVEMENT MAINTENANCE SYSTEM UPDATE This project regards Citywide pavement maintenance updates, including GIS mapping and other processes completed annually to manage the City's paved assets. Managing and accounting for the integrity and condition of all paved assets in Oxnard is an important function of the Streets Division. The annual Pavement Maintenance System Update is an important management tool of this process.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
ASPHALT REMOVAL & REPLACEMENT FOR STATIONS 1 - 6 Remove asphalt from back lots of Stations 1 through 6 and replace with 6" of concrete. Due to the continual replacement of re-asphalting of these areas, this change will provide for a more permanent drive/parking surface. This request would be best bid out as a single project as opposed to seeking bids for each station and accomplishing the work over a longer period of time. The 2% administration cost has been added to the project costs and funding.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
ASSET MANAGEMENT PROGRAM This project regards an Asset Management System. This project will continue to develop Public Works asset management programs that will enable the City to perform better maintenance and reduce the life cycle cost of plant capital assets.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
BLENDING STATION NO. 3 DESALTER This project will help provide low distilled-minerals potable water for Oxnard businesses and residents. A new water desalter will begin service in the City of Oxnard in 2007. The addition of this advanced water treatment facility will improve water quality for most, but not all of the City. An additional desalting facility is needed in order to balance water quality throughout the City as the water system operates on a single hydraulic grade line. Additionally, a minimum of two blending stations must run simultaneously in order to meet system demands. The Blending Station #3 Desalter will also provide a backup to the Blending Station #1 Desalter during planned and unplanned outages and system interruptions. The desalter will be located at the City's Water Yard at 251 South Hayes Avenue. The FY 2007-08 'Other' costs include $100,000 for O & M Manuals.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
CABRILLO NEIGHBORHOOD RESURFACING This is a street resurfacing project where the project boundaries are Gonzales and Ventura Roads, Doris Avenue and Patterson Road. The associated state grant regards the Traffic Congestion Relief Fund.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
CAMINO DEL SOL EXTENSION - NEW ROAD, ENTRADA DRIVE TO OXNARD BOULEVARD This project regards the construction of a new extension of Camino Del Sol from Entrada Drive to Oxnard Boulevard. As called for in the City's 2020 General Plan, Circulation Element, Camino Del Sol is supposed to intersect with Oxnard Boulevard. When completed, this new road will provide drivers with an alternate east-west corridor and should relieve some amount of traffic congestion on Gonzales Road. This project is pending Public Utilities Commission (PUC) approval.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
CAMPUS FIELDS ASBESTOS ABATEMENT AND DEMOLITION This project regards the former Oxnard High School site at 937 Fifth Street. This project requires asbestos and lead-based paint abatement and utility relocations before demolition. No construction estimate is available at this time. The project may require a mid-year budget adjustment in FY 2008-2009 once the construction estimate is completed. Funding for this project comes from the Public Liability and Damage Fund.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
CAMPUS PARK GYM IMPROVEMENTS The Campus Park Gymnasium Improvement project encompasses the remodeling of the Bannister Gymnasium and adjacent buildings. KBZ Architects is the design firm for this project.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
CARRIAGE SQUARE NEIGHBORHOOD RESURFACING This street resurfacing project where the project boundaries are Gonzales Road, Oxnard Boulevard, Doris Avenue and "H" Street. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
CAST IRON REPLACEMENT, VARIOUS LOCATIONS This project provides for cast iron replacement at various locations throughout the City with a total cost of $1,684,000. The Cast Iron Pipe Replacement Program will replace old cast iron pipes located throughout the City. The pipes will be replaced with PVC pipes. The program will reduce the long-term costs, prevent main breaks and ensure uninterrupted service. Cast iron pipes were used throughout the nation early in the 1900s and can become brittle over time. The program will meet and improve fire flow, and comply with state mandates on water quality.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
CENTRAL TRUNK MANHOLE RECONSTRUCTION PROJECT This project provides funds for replacement/reconstruction of approximately 72 deteriorating manholes on the Central Trunk Sewer Line. Properly maintaining the integrity of the collection system is integral to conveying wastewater to the Wastewater Treatment Plant and maintaining compliance with the conditions/requirements of the City's National Pollution Discharge Elimination System (NPDES) permit.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
CITYWIDE COURT REHABILITATION – PHASE II This project includes repairs to basketball and tennis courts in parks that do not have Quimby funds. The current conditions at some of the courts are hazardous and these repairs are a top priority. Some of the parks this funding will be used for are: Lemonwood, Carty, Pleasant Valley, Community Center East, Sierra Linda, Southwinds, West Village, Durley, Beck, and Peninsula Parks.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
CITYWIDE LANDSCAPE STANDARDS This project is to develop Citywide landscape standards to reduce water use and in conjunction with new federal National Pollution Discharge Elimination System (NPDES) drainage requirements.		The program is consistent with the *Community Design Element* of the *2020 General Plan* goals, objectives, and policies (pp. V-21 through V-34 et seq.).
CITYWIDE PARK REHABILITATION PROGRAM These funds provide for various park rehabilitation throughout the City. Rehabilitation improvements include court resurfacing, restroom building upgrades, play equipment improvements, security lighting upgrades, ball field improvements, irrigation and landscape modifications and other park improvements not eligible for CDBG funding.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
CITYWIDE STEEL POLE REPLACEMENT & UNDERGROUND This project replaces current old and rusting steel light poles throughout Oxnard with new, standard "marble lite" concrete poles. This work will be coordinated with the Southern California Edison Company's pole replacement program which is scheduled to start in July 2007.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
CIVIC CENTER RENOVATION PROJECT - PHASES 3 THRU 6 Phase 3 of the Civic Center Master Plan includes the renovation of City Hall and Council Chambers. Construction cost estimate for Phase 3 is approximately $18 million. Phase 4 includes the renovation of the Public Safety building. Construction cost estimate for Phase 4 is approximately $3.5 million. Phase 5 is the renovation of the Annex building. Construction cost estimate for Phase 5 is approximately $4 million. Phase 6 is the renovation of the old Edison building at 241 West Second Street. Construction cost estimate for Phase 6 is approximately $1.7 million. Total cost to complete Phases 3 through 6 is approximately $30 million.		The program is consistent with the *Community Design Element* of the *2020 General Plan* goals, objectives, and policies (pp. XI-8 through XI-90) and *Land Use Element* goals, objectives, and policies (pp. V-24 through V-34 et seq.).
COLLEGE PARK This project includes the design and engineering of the refined master plan for College Park, a 75-acre regional park at 3250 South Rose Avenue. The project construction estimate is for Phase 1 only, although no funds have been identified for construction costs beyond parks grants. It does not include the softball and baseball field complex.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
COMMUNITY CENTER PARK EAST This project regards the Community Center Park East and consists of removing existing landscape planting and irrigation, and asphalt concrete paving in medians; soil preparation; placement of stamped/colored concrete in medians; installation of new landscape plantings and new irrigation system; and miscellaneous items of work associated with project. This project also includes enhancements to park security lighting and upgrades to playground and playground surfacing.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
CONCENTRATE DESIGN SYSTEM This project regards the installation of the Hueneme Road brine line. The Groundwater Recovery Enhancement and Treatment (GREAT) Desalter will produce concentrate as a byproduct of treatment. The concentrate is high in total dissolved solids (TDS) and will increase the salinity of influent wastewater system. The GREAT Concentrate Collection System will produce concentrate which is suitable for disposal without treatment.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
CORPORATE YARD LIGHT VEHICLE WASH RACK This project would replace an existing, but inadequate, inefficient and unsafe single hose pressure wash system with an automated car and light truck wash system and shelter. The new system would be used to wash 450+ City vehicles and equipment. The benefits of the new system would include significant time savings for drivers, cost savings of funds (currently paid to commercial car washes), safer conditions while washing, reduced vehicle corrosion and extended vehicle service life and a vastly improved City image. Furthermore, the clarifier installed as part of this project would significantly reduce wastewater discharge pollution and allow the City to meet National Pollution Discharge Elimination System (NPDES) regulations. The new system would be located adjacent to Building 1 at the City Corporate Yard, 1060 Pacific Avenue.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
CYPRESS PARK The construction of a 6.0-acre park in the Cypress Neighborhood on the east side of Cypress Road and south of Howell Road. The park consists of a jogging trail, children's play area, eight station exercise course, picnic tables, soccer field, and basketball court. On November 9, 2004, the City entered into a Park Agreement with CC Properties and in January 2007 entered into an Amendment to Park Agreement, providing public funding for the park.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
DEL NORTE RECONSTRUCTION OF DETENTION BASIN This project would reconstruct the detention basin needed for the Del Norte Regional Recycling and Transfer Station (DNRRTS). The basin was constructed originally as a part of the DNRRTS in 1996. The basin was filled in and needs to be replaced. It is required for flood control.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
DORIS AVENUE/FREMONT SOUTH/WILSON AVENUE RESURFACING This CDBG Project includes resurfacing on Doris Avenue, Fremont South and Wilson Avenue. This project is funded by CDBG funds under two projects: 063102 and 073101. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
DOWNTOWN ALLEY AND PARKING IMPROVEMENT - PHASE II This project involves resurfacing improvements to Downtown Alleys and Parking. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction. The project's boundaries are Third Street, Ventura County R.R. Tracks, Highway 1 and Oxnard Boulevard.		The program is consistent with the *Community Design Element* of the *2020 General Plan* goals, objectives, and policies (pp. XI-8 through XI-90) and *Land Use Element* goals, objectives, and policies (pp. V-24 through V-34 et seq.).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
DOWNTOWN FAÇADE IMPROVEMENT PROGRAM The downtown Façade and Paint Improvement Program began in July 2006. Under this program, storefront facades would be improved to enhance the retail physical environment of downtown Oxnard. The program is designed to assist commercial property owners in upgrading their building facades (e.g., signage, lighting, window treatment, entryways, landscaping) to create an attractive retail pedestrian environment. This will allow the businesses to improve their business environments in keeping with the "new standard" provided by the Centennial Plaza and other Civic Center improvements. There are two tiers to this program: Tier #1 is for sign and paint projects, only, and the forgivable loans are available up to $10,000. Applicants must pay for all permit fees and sign a promissory note. Tier #2 is for projects beyond signage and painting, e.g., awnings, doorways, windows, façade treatments, landscaping, lighting and forgivable loans are available up to $50,000. Tier #2 applicants also must pay for permit fees, provide a dollar-for-dollar match, and agree to recording the forgivable loan on the property. Approximately $1.2 million is currently budgeted to date for façade improvements, and there are slightly over 300 businesses located in the project boundaries. There is strong interest in the program. As of April 25, 2007, the CDC has received 29 applications, of which 23 are eligible at this time. These 23 applications requested $580,000 in funds. The estimated total value of improvements is $1,080,000. This is nearly a 1:2 ratio of public dollars to private dollars. Based on the interest of the Downtown community and the limited funds available, CDC proposes to increase the amount of funding available for physical improvements for FY 2007-2008 and FY 2008-2009 by an additional $150,000 per year. The CDC currently has $50,000 budgeted for architectural services for FY 2007-2008 and FY 2008-2009. This would bring the total Façade and Paint Improvements funds available each year to $200,000, enabling more businesses to participate and assist in beautifying the Downtown and increasing its economic base.		The project area lies within an activity node recognized in the *Community Design Element* of the *2020 General Plan* and is consistent with Objectives 4 and 5 and policies 8 and 9.
EAST VENTURA BOULEVARD PEDESTRIAN & OTHER IMPROVEMENTS This project is funded by the State Gas Tax Fund (181) and will provide landscaping, sidewalk, curb, gutter, and repair the street at East Ventura Boulevard between approximately Nyeland Avenue and Almond Drive in the Nyeland Acres neighborhood. This project will also improve drainage along East Ventura Boulevard. School children are now forced to walk in the street to get to adjacent bus stops. On rain days, this involves walking in ponded water. The project will also provide landscaping that will improve the City's image as seen from the freeway. $1.5M will be needed in FY 2008-2009 for construction, although no additional construction estimate is available. A mid-year adjustment in FY 2008-2009 may be required once the construction estimate is completed.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
ELECTRICAL UNDERGROUNDING MASTER PLAN This project regards the development of a master plan of the City's aboveground electrical, telephone and cable systems to plan and coordinate with other CIP projects. Undergrounding of utilities provides several critical and positive benefits included improved safety by reducing traffic collisions with utility poles and the downing of poles due to high winds. Undergrounding also provides aesthetic neighborhood benefits.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
EQUIPMENT - NEW Provide funding for the lease/purchase of two replacement fire engines. Construction time is approximately 1 year from order date. The National Fire Protection Association (NFPA) recommends that fire engines be in frontline service for a maximum of 10 years and in reserve status for an additional 5. Currently 4 Seagrave engines (shop #3176, 3177, 3178, & 3179) have been in frontline service for 10 years. Two engines (shop #3177 & 3179) have over 100,000 miles on them.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
FIRE STATION 3 REPLACEMENT Provide funding for design, land acquisition, and construction of replacement fire station per the Fire Department 10-Year Strategic Plan. This would replace the current Fire Station 3 located at 150 Hill Street. The current fire station is 53 years old. Due to growth of the City since 1954, the current location does not support the emergency response criteria. Construction of a replacement fire station on Channel Islands Boulevard and Manzanita would allow the department to meet the response objectives outlined in the 10-Year Fire Department Strategic Plan. Construction costs may be partially offset by revenue realized by the sale of the current Fire Station 3 building and property. The 2% administration cost has been added to the project costs and funding.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
FIRE STATION GENERATORS Replace 4 emergency backup generators and their automatic switching devices at stations 2, 3, 4 and 6. This is due to age of the equipment and the inadequacy to handle the power required to run essential items, i.e., fuel pumps and radios. The 2% administration cost has been added to the project costs and funding.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
FIRE STATION ROOF REPAIRS Repair roofs at Stations 1, 4, and 6. All three have leaks in multiple areas which in turn damage the interior drywall or cause mold issues. The 2% administration cost has been added to the project costs and funding.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
FUEL TANKS Replace abandoned underground fuel tanks at Stations 2, 3, and 4 with approved underground units. The 2% administration cost has been added to the project costs and funding.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

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GATEWAY ENTRY STREET MONUMENT SIGN AT VINEYARD & ESPLANADE Funding is being requested for a Gateway Entry Street Monument Sign at the intersection of Vineyard Avenue and Esplanade Drive. The sign location is considered a significant entryway into the City of Oxnard. The proposed sign is designed to be a civic version of the entry street monument sign installed on Pleasant Valley Road in October 2006. The civic component of the sign will replace existing service club and community organizations presently on the existing brown wood sign at this location. Groups recognized are the Rotary, Kiwanis, Soroptimist, Navy League, Optimist, Elks, Masons, Knights of Columbus and Lions. It is proposed that the "Oxnard Recycles" plaque be replaced with a "Strawberry Festival" plaque. The sign represents an evolution in the implementation of the City Wide Gateway Sign Program. Caltrans applications have been submitted for a freeway pylon sign at Vineyard Avenue (backup alternative to Wagon Wheel site) and another at Del Norte. Subsequent to Caltrans approval of the preliminary site location plans for these signs, it will be possible to complete the construction drawings and have the signs fabricated and installed. New street name and wayfinding signs are being installed in a new subdivision and developments and to replace damaged signs in existing neighborhoods as needed. The existing wayfinding sign inventory is being increased with 29 new additional signs from existing available funding sources. The City's Economic and Development Coordinating Committee (EDCC) recommended that the City would benefit from new, better and improved quality gateway signs. On October 29, 2002, the City Council approved the Gateway Sign Program and the corresponding sign concept designs. The designs provide a sense of presence and entry to the City through dramatic use of color, scale and existing graphic elements used by the City. The blue and yellow colors are consistent with the current City logo and the mauve/purple colors connect with the color palate of the Downtown City signage.		The program is consistent with the *Community Design Element* of the *2020 General Plan* goals, objectives, and policies (pp. XI-8 through XI-90) and *Land Use Element* goals, objectives, and policies (pp. V-24 through V-34 et seq.).
GONZALES ROAD LANDSCAPING This project regards Gonzales Road landscaping. This project would remove and replace landscaping in existing medians on Gonzales Road between Oxnard Boulevard and Ventura Road. The new landscaping will include drought-tolerant and colorful plants, irrigation and lighting for the existing palms.		The program is consistent with the *Community Design Element* of the *2020 General Plan* goals, objectives, and policies (pp. XI-8 through XI-90) and *Land Use Element* goals, objectives, and policies (pp. V-24 through V-34 et seq.).
GREAT AWPF PRELIMINARY DESIGN PROJECT This project regards the Advanced Water Purification Facility Design Project (AWPF). The AWPF will be constructed on a four-acre parcel at the end of Saviers Road. Treated, recycled water from the AWPF will be made available to agricultural users in the Oxnard plain that are currently being served by United Water Conservation District, the Ocean View Municipal Water District and the Pleasant Valley County Water District. This purified water, which will be of higher quality than the existing groundwater and is not subject to the Fox Canyon Groundwater Management Agency allocation cutbacks, should be available for irrigated agriculture on the Oxnard Plain in three to five years. Funds in FY 2009-2010 include Federal Title XVI funds ($15M), State Prop 50 ($5M) and Prop 84 ($5M) monies.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
GREAT RECYCLED WATER DISTRIBUTION This project regards the GREAT program and the distribution of recycled water to new developments, agriculture, and injection wells. This transmission and distribution system is intended to convey Title 22 Recycled Water throughout the City for traditional non-potable water type uses. This project has also been dubbed Phase III of the GREAT Program as it will deliver water treated by the GREAT Program Advanced Water Purification Facility.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
HEMLOCK STREET RESURFACING This project is funded by a wastewater bond. The project includes repairing/resurfacing Hemlock Street between Ventura Road and Victoria Avenue in association with the Redwood Trunk Sewer project. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
HERO AFFORDABLE HOUSING PROGRAM The goal is to provide current residents of the HERO neighborhoods the opportunity to own their home. Through increased homeownership, the hope is to continue revitalization efforts by increasing home values and providing renters the opportunity to purchase homes. In return, the new homeowners must be committed to maintain their property as required by City code and CDC rules and regulations.		The program is consistent with the *Housing Element* of the *2020 General Plan.*
HERO BUSINESS FAÇADE IMPROVEMENT PROGRAM Create a business facade improvement program for HERO Project Area properties on the major project area arteries of Oxnard Boulevard, Vineyard Avenue, Saviers Road, Fifth Street, "C" Street, Wooley Road, Channel Islands Boulevard, Bard Road and Pleasant Valley Road. The purpose of the program will be to assist property owners/merchants in upgrading their buildings to create an attractive commercial office/retail environment. The HERO's Five Year Implementation Plan approved by the Oxnard Community Development Commission on December 14, 2004, identified 136 parcels within HERO as impaired investments. Remediation goals and objectives include elimination and prevention of the spread of blight, strengthen the economic base of the area, promote private sector investment, provide economic growth and increased sales tax, create local job opportunities, and preserve existing employment base.		The program is consistent with the *Housing Element* of the *2020 General Plan.*
HERO HOUSING REHABILITATION The goal is to provide current residents of the HERO neighborhoods the opportunity to improve or make repairs to their homes.		The program is consistent with the *Housing Element* of the *2020 General Plan.*
HOMEBUYER ASSISTANCE A citywide program providing a matching grant of up to $10,000 for new and resale homes for first-time homebuyers. Will assist a minimum of 30 families per year.		The program is consistent with the *Housing Element* of the *2020 General Plan.*

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
HOUSING REHABILITATION This is a citywide program for repairs on single-family homes and mobilehomes. The single-family home program is a matching grant up to $10,000. The mobilehome program is a loan/grant program of up to $20,000. There is also a deferred loan program for single-family homes which may be as high as $80,000 to $100,000 per unit. This program is normally used with seniors whose home has generated a large amount of deferred maintenance. These funds could assist 29 mobilehome grants, 20 single-family home grants, and one or two deferred single-family loans each year.		The program is consistent with the *Housing Element* of the *2020 General Plan.*
HOUSING REHABILITATION ADMINISTRATION This program helps pay salaries and administrative costs for five permanent employees and two temporary employees. The Housing Rehabilitation and Affordable Housing Division administers the City's CDBG and HOME housing programs. It also administers State Workforce Housing, CalHome, BEGIN, Housing Trust Fund, and Joe Serna farmworker programs. It receives funding from CDC to administer first-time homebuyer and rehabilitation programs in redevelopment areas.		The program is consistent with the *Housing Element* of the *2020 General Plan.*
HUENEME ROAD WIDENING AND IMPROVEMENTS This project encompasses Hueneme Road improvements. Included in the improvements are street widening, storm drain inlets, a drainage channel crossing with new bridge structure and utility relocations, inclusive of a railroad crossing. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction. The project limits are Saviers Road to Arcturus Avenue.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
HWY 101 & DEL NORTE INTERCHANGE This project includes the removal and replacement of the existing overcrossing at Del Norte Avenue. The existing structure is inadequate to handle projected traffic volumes. This project is critical to the development of the northeast sector of the City. The overcrossing will consist of two lanes in each direction with a bike lane in each direction and a center median. Initial costs reflected below regard design costs and finance charges.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
HWY 101 & RICE AVENUE INTERCHANGE This project will replace the existing interchange at Highway 101 and Rice Avenue. The existing structure is inadequate to handle projected traffic volumes. This project is critical to the development of the northeast sector of the City. This project is also required before Caltrans will designate Rice Avenue as Highway 1. Transferring the designation is a key aspect of downtown redevelopment.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
LANDSCAPE REHABILITATION OF FIRE STATIONS 1 & 4 This project is a water conservation project and demonstration garden associated with Fire Stations No. 1 and No. 4 located at 491 South "K" Street and 230 West Vineyard Avenue respectively. The garden will incorporate Xeriscaping, a process of planting drought-tolerant plants while integrating practical turf areas, efficient irrigation and mulching to dramatically improve water conservation.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
LIBRARY PC REPLACEMENT In FY 2005-2006, the Library requested an annual CIP budget of $50,000 to replace aging public and staff PCs, servers and network equipment used to deliver library technology services. This program funded a replacement program for four-year-old equipment. With the opening of the new South Oxnard Branch Library the number of PCs increased by 50. This request is to increase the PC replacement budget by an additional $10,000 annually, beginning in FY 2007-2008. This increase will allow the library to accelerate the replacement program and incorporate the new equipment for this branch into the cycle beginning in FY 2010-2011.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
LIFT REPLACEMENTS The project provides for the replacement of hydraulic lifts in Fleet Services. The current lifts are over 25 years old and have maintenance issues and problems with parts availability, not to mention the ever-present environmental concern of underground hydraulic oil leaks. Fleet Services has spent a total of $18,296 on maintenance and repair of these aging lifts since November 2006 alone. The new lifts would dramatically improve safety and risk management, remove the environmental threat, and improve workplace flow and efficiency. This purchase directly supports our customers' missions throughout the City.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
LOT EXPANSION AT STATIONS 2 AND 3 Expand the lots to Fire Stations 2 and 3 to accommodate equipment and operations at the facilities. This would require the move of perimeter block walls, gate access, new grading, drainage and concrete surface to handle apparatus. There is currently an existing CIP for the expansion of Fire Station 2 in the amount of $75,000 (Project 052201). Working with the Public Works project team it was determined that we had underestimated the scope and cost of the project. The 2% administration cost has been added to the project costs and funding.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
MAIN LIBRARY TECHNOLOGY This request is to implement library technology at the Main Library similar to that of the new South Oxnard Branch Library, opening spring 2007. Costs include one-time and ongoing. The technology planned includes: 1. Upgrade network equipment and replace computer cabling with Cat6 category cables. This will cost $225,000 in one-time costs in FY 2007-2008. New technologies rely upon faster data transmission and cabling installation to support wireless technologies. 2. PC access reservation and print management system replacement, including telephone reservation capabilities. This will cost $150,000 in one-time costs in FY 2008-2009 and $11,500 annually beginning in FY 2009-2010. 3. Wireless internet access for the public using their personal laptops and handheld devices. This will cost $100,000 in one-time costs in FY 2008-2009 and $2,500 annually beginning in FY 2009-2010. 4. Voice-over-IP (VoIP) phone system for library staff similar to new City Hall complex. This will cost $50,000 in one-time costs in FY 2008-2009 and $5,000 annually beginning in FY 2009-2010.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
MAINTENANCE SERVICE CENTER MASTER PLAN This project regards the development of the Maintenance Service Center Master Plan. There is currently no master plan for the City's maintenance facilities. A master plan will provide valuable information and allow management staff to more effectively make economically based decisions for improvements and/or replacement of the City's assets.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
MANDALAY GUARDRAIL REPLACEMENT This project regards guardrail replacement with project boundaries of Hemlock Street, Victoria Avenue, Channel Islands Boulevard, and Harbor Boulevard. District Mandalay funds are associated with this project.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
MARINA WEST NEIGHBORHOOD RESURFACING This is a street resurfacing project where the project boundaries are Wooley Road, Ventura Road, Hemlock Street and Patterson Road. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
MARINA WEST PARK REHABILITATION This project regards the rehabilitation of Marina West Park. These funds will be held in the account until there are enough funds to complete rehabilitation of both playgrounds at Marina West Park.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
MOBILEHOME REPLACEMENT This program replaces substandard units in Citywide mobilehome parks, with an emphasis on the Oxnard Mobilehome Lodge at 1301 Commercial Avenue. The program includes the demolition of the old unit, temporary housing, storage of furniture, and a new unit. The funding will assist 3-5 families per year.		The program is consistent with the *Housing Element* of the *2020 General Plan.*
MOBILEHOME REPLACEMENT This program replaces substandard units in the Oxnard Mobilehome Lodge, 1301 Commercial Avenue. The program includes the demolition of the old unit, temporary housing, storage of furniture, and a new unit. The funding will assist approximately three families per year.		The program is consistent with the *Housing Element* of the *2020 General Plan.*

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
ORMOND BEACH NEIGHBORHOOD RESURFACING This is a street resurfacing project funded by a CDC Bond. The project boundaries are Hueneme Road, Edison Drive, McWane Boulevard and Arcturus Avenue. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
OXNARD BEACH PARK PLAY EQUIPMENT This project regards the purchase of play equipment at Oxnard Beach Park and includes the purchase and installation of a new playground and safety surfacing.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
OXNARD BOULEVARD BICYCLE AND PEDESTRIAN PATH This project regards the Oxnard Boulevard Bicycle and Pedestrian Path along Vineyard Avenue to the Oxnard Transportation Center (OTC) at 201 East Fourth Street. This project will connect the existing bike path to the OTC and improve the multimodal connection. The path will be extended northerly to the old Levitz location currently under redevelopment, Wagon Wheel, RiverPark and beyond. This will give commuters the option to bike or walk to the OTC where they can then transition to a train or regional bus service. It is funded in part by TEA XXI funds, TDA Bicycle/Pedestrian funds, a state transportation grant and air pollution buy down grant funds.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
OXNARD CONDUIT LINE INSPECTION This project regards the Oxnard Conduit Line. This line supplies imported water from Calleguas Municipal Water District. Funding regards performing robotic pipeline inspection to evaluate the need for repairs to this 45-year-old pipeline.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
OXNARD TRANSPORTATION CENTER - EAST FIFTH STREET PARKING LOT This project regards the parking lot at 255-273 East Fifth Street for intercity rail passengers for the Oxnard Transportation Center. This project includes a federal CMAQ grant and state funding via State Grant 210.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
OXNARD TRANSPORTATION CENTER - EAST FOURTH STREET PARKING LOT This project is the reconstruction of the East Fourth Street Parking Lot (separate from the Fifth Street lot) for the Oxnard Transportation Center. The project will include new landscaping, irrigation, lighting, and pedestrian features at the southwest corner of East Fourth Street and Meta Street. It is funded via a Federal Grant and Fund 118.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
OXNARD TRANSPORTATION CENTER BILINGUAL SIGNS This project regards the installation of new bilingual signs at the Oxnard Transportation Center (OTC). These signs will improve public communication at the OTC, especially in regards to bus and train information providing non-English speakers with essential transit information.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
PARKS MASTER PLAN This project regards the development of a Parks Master Plan, identifying existing resources and future needs within the City overall. Providing parks and recreational facilities is an important function of a municipality.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
RICE AVENUE SEWER REPLACEMENT EX-1 This project provides funds for required replacement/relocation of the sewer due to the construction of the Rice Avenue/Santa Clara Overpass Project. As part of the Wastewater Collection System Master Plan Update, the existing sewer is deficient in capacity. It will be replaced with a new, modern sewer line.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
RIVER RIDGE GOLF COURSE EXPANSION - PHASE II This project encompasses Phase 2 of the River Ridge Golf Course expansion and is funded via the sale of property.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
RIVER RIDGE GOLF COURSE EXPANSION - PHASE III This project encompasses Phase 3 of the River Ridge Golf Course expansion and is funded via the sale of property.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
RIVERPARK MAINTENANCE YARD This project regards a satellite maintenance facility at RiverPark. This facility will house the staff and equipment to maintain the RiverPark development. RiverPark CFD Bond funds are associated with this project.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
ROSE AVENUE & GONZALES ROAD ARTERIAL RESURFACING This is a street resurfacing project funded by a Gas Tax Bond. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction. The project limits are Rose Avenue, Gonzales Road to Third Street and Gonzales Road and Rose Avenue to Rice Avenue.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
SAMUEL AVENUE IMPROVEMENTS Samuel Avenue is a former Ventura County street now owned by the City of Oxnard. The street has no three- to five-foot-wide sidewalks, suffers from tree root invasion, and has no ADA accessible curb returns. The project would consist of new curb returns, street reconstruction, new sidewalks and ten new Gateway street name signs and poles. The HERO five-year plan includes the improvement of infrastructure to address blight and neighborhood revitalization. At the April 18, 2007, South Oxnard Revitalization Committee, members requested these street improvements and CDC staff supports this requested project.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
SANFORD STORM DRAIN – PHASE II This project provides funds for the design and construction of Phase II of the Sanford Street storm drain. This project is designed to improve storm water drainage and reduce flooding in the Tierra Vista neighborhood.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
SAVIERS ROAD MEDIAN – GROUP 7 This project regards the Saviers Road Median Improvements in "Group 7." This project is a part of the master planned median improvements along Saviers Road from Wooley Road to Hueneme. The proposed project will remove existing debris and old trees and provide for new irrigation systems, new trees and groundcover per the current standard and stamped concrete. The Group 7 medians include the areas between Date and Laurel Streets.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
SAVIERS ROAD MEDIAN – GROUP 8 This project regards the Saviers Road Median Improvements in "Group 8." This project is a part of the master planned median improvements along Saviers Road from Wooley Road to Hueneme Road. The proposed project will remove existing debris and old trees and provide for new irrigation systems, new trees and ground cover per the current standard and stamped concrete. The Group 8 medians include six medians between Laurel Street and Channel Islands Boulevard and between Bryce Canyon Road to Johnson Road.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
SAVIERS ROAD RESURFACING This is a street resurfacing project funded by a CDC Bond. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction. The project boundaries are Hueneme and Wooley Roads.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
SCADA SECURITY UPGRADES This project funds security upgrades to infrastructure related to water production. The Water Division's Supervisory Control and Data Acquisition (SCADA) system must be updated and replaced regularly in order to keep the advanced control system technology current and in sound working order. The recommended capital improvement projects are consistent with the Water Division's Adopted SCADA Master Plan and established SCADA System and Software Standards.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
SEA AIR NEIGHBORHOOD RESURFACING This is a street resurfacing project. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction. The project boundaries are Fifth Street, Ventura Road, Wooley Road, and Patterson Road.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
SEA VIEW ESTATES NEIGHBORHOOD RESURFACING This is a street resurfacing project where the project boundaries are Fifth Street, Patterson Road, Wooley Road and Victoria Avenue. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
SEA VIEW PARK REHABILITATION This project provides future improvements at Sea View Park, including the resurfacing of basketball and tennis courts and the replacement of both playgrounds and new state-of-the-art safety surfacing in both playgrounds.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
SEWER LINE REHABILITATION This project funds the replacement/rehabilitation of aging/deteriorating sections of the wastewater collection system. Properly maintaining the integrity of the collection system is integral to conveying wastewater to the Wastewater Treatment Plant and maintaining compliance with the conditions/requirements of the City's National Pollution Discharge Elimination System (NPDES) permit.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
SOUTHWINDS HOMEBUYERS ASSISTANCE PROGRAM This ongoing program provides eligible applicants funding to purchase a home in the Southwinds neighborhood.		The program is consistent with the *Housing Element* of the *2020 General Plan.*
SOUTHWINDS NEIGHBORHOOD RESURFACING This is a street resurfacing project funded by a CDC Bond. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction. The project Boundaries are Pleasant Valley, Saviers and Hueneme Roads, and "J" Street.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
SOUTHWINDS RESIDENTIAL REHABILITATION PROGRAM This ongoing program provides eligible applicants in the Southwinds neighborhood a loan or grant to make interior and exterior repairs to their homes.		The program is consistent with the *Housing Element* of the *2020 General Plan.*
SOUTHWINDS SECURITY LIGHTING AND FENCING This ongoing program provides eligible applicants in the Southwinds Neighborhood a loan or grant to secure their homes with a state-of-the-art attractive security fence and/or security lighting. This program was developed in conjunction with CDC staff, Police Department and the City Attorney's Office.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
SPORTS PARK This project regards a sports park complex at Gonzales Road and Oxnard Boulevard. First-year funding regards preliminary planning and site preparation (grading). This project includes lane widening.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
STORM DRAINS - VARIOUS LOCATIONS This project provides funds to improve storm water drainage and reduce flooding at various locations within the City.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
THREE-CART RESIDENTIAL COLLECTION SYSTEM This project funds a proposed three-cart residential collection system. The three-cart residential collection system provides each resident with three carts, one cart each for the containment of refuse, recyclables, and green waste. This system is user friendly and provides the resident with convenient sorting capability when containing refuse, recyclables and green waste; thus, improving the quality of recyclable material generated and processed for reuse. This system also improves the standardization of fleet vehicles used to pickup and empty carts; thus, reducing cost for parts and supplies, and reducing truck downtime. The capital cost (debt financing) associated with this project represents the procurement of one additional cart for each single-family home or approximately 35,000 carts in total for City. It is anticipated that additional revenue will be generated by the increased amount of recyclables as recovered from blue bins.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
TIERRA VISTA NEIGHBORHOOD RESURFACING This is a street resurfacing project where the project boundaries are Pleasant Valley Road, Etting Road, Olds Road, Sanford Street and Rose Avenue. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
TRAFFIC SIGNAL SYSTEM IMPROVEMENTS This project involves connecting all traffic signals to the Traffic Management Center to allow for communication with all signals at a centralized location. Improvements may also include upgrading hardware to include the latest technology. These improvements will allow for faster response times to changing traffic patterns and volumes. Newer technology will allow for detector loops to count traffic volumes, alert drivers of traffic congestions so alternate routes can be planned.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
UTILITY LID RAISING This project provides funds for the raising and/or replacement of sewer access rings and covers associated with Street Division improvement projects in various locations throughout the City. When streets are repaved in the City, existing sewer access rings and manhole covers must be raised to the same level as the new road. This cost component of a street resurfacing project is not traditionally included in the Streets Division's budget. This work is critical to maintaining the integrity and performance of any given roadway.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
UTILITY UNDERGROUNDING, VARIOUS LOCATIONS This project regards utility undergrounding projects and the development of a master plan for undergrounding aboveground electrical, telephone and cable systems at various locations throughout Oxnard. Undergrounding of utilities provides several critical and positive benefits included improved safety, such as reduced traffic collisions with utility poles and downed poles due to high winds. Undergrounding also provides aesthetic neighborhood benefits.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
VENTURA ROAD LANDSCAPING, GONZALES TO CHANNEL ISLANDS This project would remove and replace landscaping in existing medians on Ventura Road from Gonzales Road to Channel Islands Boulevard. The new landscaping will include drought-tolerant and colorful plants, irrigation and lighting for the existing palms.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
VENTURA ROAD RESURFACING - GONZALES TO WAGON WHEEL This is a street resurfacing project that includes the reconstruction of the roadway and media and the installation of irrigated landscaping on Ventura Road from Gonzales Road to Wagon Wheel Road. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
VENTURA ROAD WIDENING & WATER LINE INSTALLATION This project consists of widening Ventura Road at Highway 101 undercrossing including the relocation of the existing water line and construction of a 16" diameter recycled water line. The project (PW06-34) is part of the HWY 101 improvement at Santa Clara River.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
VIA MARINA NEIGHBORHOOD RESURFACING This is a street resurfacing project where the project boundaries are Wooley Road, Patterson Road, Hemlock Street, and Victoria Avenue. This street resurfacing project and all street resurfacing projects listed in the current CIP program have been identified in the Pavement Maintenance System as having deteriorated to the point of needing repaving and/or reconstruction.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
VIA VICTORIA SIGNAL, DRAINAGE AND SIDEWALK This project regards traffic signal, drainage, and sidewalk improvements associated with Via Marina. This project will improve conditions along the eastern roadway of Victoria Avenue between Gonzales Road and the driveway for the Villa Victoria Housing Project. The project will also install a traffic signal at the housing project's main access onto Victoria Avenue. The traffic signal will improve access for drivers turning left into or out of the housing project. The project will also cover the open drain now existing along the east side of Victoria Avenue and will install sidewalks to improve pedestrian access to the site.		This street maintenance project is consistent with the goals and policies of the *Circulation Element* of the *2020 General Plan* to provide adequate and safe streets.
WASTEWATER COLLECTION SYSTEM CATHODIC PROTECTION SYSTEM This project provides for the replacement/rehabilitation of the Treatment Plant's cathodic protection system. This system provides corrosion protection of the Treatment Plant's underground piping. Properly maintaining this system is integral to the proper functioning of the Wastewater Treatment Plant and maintaining compliance with the conditions/requirements of the City's NPDES permit.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
WASTEWATER COLLECTION SYSTEM PUMP STATION REHABILITATION This project provides funds for the rehabilitation of the sixteen wastewater pump stations that assist in the conveyance of wastewater to the Treatment Plant. Properly maintaining these pump stations is integral to conveying wastewater to the Wastewater Treatment Plant and maintaining compliance with the conditions/requirements of the City's NPDES permit.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
WASTEWATER COLLECTION SYSTEM VEHICLE REPLACEMENT This project provides funds for the replacement of any of the Wastewater Division's 59 vehicles that exceed a service life of 12 years or 120,000 miles.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
WASTEWATER TREATMENT PLANT DIGESTERS CLEANING This project provides for the cleaning of the treatment plant's three digester tanks at the Wastewater Treatment Plant on a rotating basis. Each tank is scheduled to clean once every three (3) years. Properly maintaining these digesters is integral to the Plant's ability to properly function and maintain compliance with the conditions/requirements of the City's NPDES permit.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
WASTEWATER TREATMENT PLANT ELECTRICAL AND FIRE SYSTEM UPGRADE This project provides funds for the rehabilitation/upgrade of various electrical and fire systems at the Wastewater Treatment Plant. These systems are integral to the Plant's ability to properly function and maintain compliance with its NPDES permit requirements.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
WASTEWATER TREATMENT PLANT ENGINATOR REBUILDING This project provides funds for the rehabilitation/upgrade of the Wastewater Treatment Plant's three (3) enginators on a rotating basis. These enginators utilize waste biogas to generate approximately 60% of Plant's electricity needs. In addition, properly maintaining these enginators is integral to the Wastewater Treatment Plant's operation and maintaining compliance with the conditions/requirements of the City's NPDES permit.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
WASTEWATER TREATMENT PLANT EQUIPMENT MAINTENANCE This project provides funds for the rehabilitation of various major pieces of equipment at the Wastewater Treatment Plant (e.g., motors, pumps, piping, generators, etc.). Properly maintaining this equipment is integral to the Plant's ability to properly function and maintain compliance with the conditions/requirements of the City's NPDES permit.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
WASTEWATER TREATMENT PLANT HEADWORKS This project provides funds for the replacement of existing Headworks. The new Headworks will maintain the treatment plant capacity while substantially enhancing process reliability, performance, and operability. These improvements are attained by providing process and mechanical equipment redundancy throughout key elements of the new Headworks facility. Additionally, this project's increased capacity with meet anticipated year 2020 wastewater demands. The new Headworks will be located on City property just north of the existing treatment plant.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
WASTEWATER TREATMENT PLANT RESURFACING This project provides funds for the replacement/rehabilitation of the asphalt roadways and concrete sidewalks and structures at the Wastewater Treatment Plant.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
WASTEWATER TREATMENT PLANT ROOF REHABILITATION/REPLACEMENT This project provides for the rehabilitation/replacement of the various roofs at the Wastewater Treatment Plant. These roofs protect the assets at the Wastewater Treatment Plant and extend the useful life span of the various equipment and system which are integral to proper operation of the Wastewater Treatment Plant and it ability to maintain compliance with the conditions/requirements of the City's National Pollution Discharge Elimination System (NPDES) permit.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
WASTEWATER TREATMENT PLANT SYSTEMS UPGRADE This project provides funds for the rehabilitation/upgrade of various systems at the Wastewater Treatment Plant to meet CalOSHA safety standards and other regulatory requirements (e.g., Plant security system, SCADA system, etc.). Properly maintaining these systems is integral to the Plant's ability to properly function and maintain compliance with the conditions/requirements of the City's NPDES permit.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
WOOD SIDING REPLACEMENT FOR STATION 6 Replace wood siding for Fire Station 6. The protected wood siding at this station is warped and to repair would be just as costly to replace with a more durable material for the environment. This would allow for a longer lifespan of the siding. The 2% administration cost has been added to the project costs and funding.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
YUCCA STREET STORM DRAIN This project provides for the rehabilitation of various portions of the Yucca Street Storm Drain system. This project addresses the installation of a new storm water drainage system on Yucca Street (east of Saviers Road) and on Samuel Avenue (north of Yucca). Currently a storm drain does not exist other than a surface flow system. The installation of this new portion of storm drain will reduce flooding in the McMillan Manor Neighborhood. Funds for this project are associated with the Wastewater Conveyance Fund.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

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