



Meeting Date: 08 / 01 / 06

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: May Roque *MR* Agenda Item No. I-5  
 Reviewed By: City Manager *yes* City Attorney *Gillig/Kimbrell PIC* Finance *HA* Public Works *ADJ* Other (Specify) \_\_\_\_\_

**DATE:** July 20, 2006

**TO:** City Council

**FROM:** Barbara J. Murray, Library Director *Barbara J. Murray*  
Library Department

**SUBJECT:** Appropriation of Funds for Electric Facility Undergrounding for the South Oxnard Branch Library Project

**RECOMMENDATION**

That City Council approve the appropriation of funds in the amount of \$268,911.60 from the Utility Undergrounding fund balance to the Library Department's South Oxnard Branch Library Project funds for undergrounding of electrical facilities by the Southern California Edison Company at the South Oxnard Branch Library, located at 4300 Saviers Road.

**DISCUSSION**

On May 21, 2002, City Council authorized staff to apply for a California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 grant to build a new branch library in South Oxnard at 4300 Saviers Road. On December 2, 2002, the California State Library approved the City's application and awarded the City \$5,785,761 to build the South Oxnard Branch Library, currently under construction and due to open in early 2007.

In order to complete this project, staff has requested Southern California Edison Company to replace overhead electric facilities with underground electric facilities at a cost of \$224,093.00 plus \$44,818.60 for contingency and for business tie-ins for a total of \$268,911.60.

**FINANCIAL IMPACT**

This special budget will appropriate \$268,911.60 from the Utility Undergrounding fund balance to the South Oxnard Branch Library Project Account No. 306-5407-826-8802 Project 015401. The Utility Undergrounding fund balance is currently \$1,096,402. With this appropriation, the remaining Utility Undergrounding fund balance will be \$827,490.40.

# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

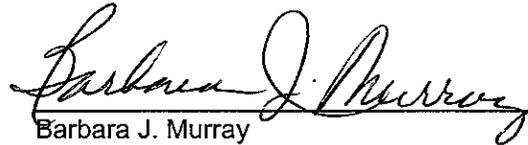
To the City Manager:

July 21, 2006

Request is hereby made for an appropriation of total.....\$268,912

Reason for appropriation: To appropriate funds from the Utility Undergrounding funds to the South Oxnard Branch Library Project account.

<u>FUND</u>	<u>ACCOUNT/DESCRIPTION</u>	<u>AMOUNT</u>
Underground Utility (358)	South Oxnard Library 358-5407- (015401)	(268,912)
	Improvements Not Building-New 306-5407-826-8604 (015401)	<u>268,912</u>
	Net estimated change	<u><u>-0-</u></u>

  
 Barbara J. Murray  
 Library Director

Requires City Council approval

*no*

  
 for DIRECTOR OF FINANCE

Disposition	Approved _____
	Rejected _____
Transfer by Journal Voucher _____	_____ City Manager