



Meeting Date: August 1, 2006

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input checked="" type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Cynthia Daniels, AICP *CD* Agenda Item No. 0-2
 Reviewed By: City Manager _____ City Attorney Holmberg *HJ* Finance JL Other _____

DATE: July 7, 2006
TO: City Council
FROM: *Lou Balderrama*, City Engineer
 Public Works Department

SUBJECT: Agreement with RJM Design Group, Inc. for Design and Engineering of Refined Master Plan for College Park at 3250 South Rose Avenue

RECOMMENDATION

That City Council approve and authorize the Mayor to execute an agreement with RJM Design Group, Inc. (RJM) in the amount not to exceed \$293,500 for design and engineering of Phase I College Park (Agreement No. A-6692) with reimbursable expenses not to exceed \$29,350.

DISCUSSION

RJM is a planning and landscape architecture firm from San Juan Capistrano. Staff issued a request for proposals for College Park in compliance with the City's purchasing ordinance and procedures on January 9, 2006. RJM was selected as the top-ranked firm. The proposed agreement includes only the master planning effort at this time. Staff may request amendments to the agreement to include the preparation of construction documents and construction support services based upon further direction from City Council.

RJM would provide design and engineering to refine the adopted master plan for College Park. This requested action is for the approval of the Phase I engineering and design which was previously presented to Council on July 25, 2006. Phase I includes the Master Plan design and engineering for areas A & B (softball and baseball complex).

FINANCIAL IMPACT

The not-to-exceed cost of the agreement with RJM is \$322,850. Design services are \$293,500. Expenses, to be reimbursed at cost, are not to exceed \$29,350 (a 10% estimate). There are sufficient funds in the project budget for College Park SE-2 (Project No. 055703) to fund this request. The total amount of State grants is \$5,413,596. The State grants will provide up to \$700,000 for design and engineering services. The State grants allow up to 25 percent of the grants to be used for design and

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environmental evaluation.

LB:CD

Attachment #1 - Agreement No. A-6692

Note: The Agreement A-6692 has been provided to the City Council. Copies are available for review at the Circulation Desk in the Library after 6:00 p.m. on the Thursday prior to the Council meeting and at the City Clerk's Office after 8:00 a.m. on Monday.

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