Meeting Date: 7/25/2006

ACTION	TYPE OF ITEM
☐ Approved Recommendation	■ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: James Willis Agenda Item No. I-7

Reviewed By: City Manager City Attorney Finance Other *(Specify)*

DATE: July 17, 2006

TO: City Council

FROM: John Crombach, Chief of Police

SUBJECT: **Computer Aided Dispatch and Records Management Systems Maintenance**

RECOMMENDATION

That City Council approve and authorize the Mayor to execute Agreement A-6696 with Northrop Grumman Information Technology, Inc. in the amount of $482,126.77 for three years of hardware, software and database maintenance for the Police and Fire Computer Aided Dispatch and Records Management Systems.

DISCUSSION

The Police and Fire Computer Aided Dispatch and Records Management Systems (CAD/RMS) are proprietary software applications acquired from Northrop Grumman Information Technology, Inc. in 1999. Due to their mission critical nature, these systems have been supported by warranty or maintenance agreements with Northrop Grumman since their implementation. The previous maintenance Agreement expired June 30, 2006. The recommended Agreement will provide continued support through June 30, 2009, with an option to renew for one additional year. In the event the Agreement is terminated, Northrop Grumman will return all amounts City paid in advance for the period after the effective date of termination, on the basis of 1/12 of the annual fee per month.

FINANCIAL IMPACT

The maintenance cost for FY 2006-07 is $155,107.68, which was appropriated by City Council on July 11, 2006 to the Police Support Services budget in the Services Other – Professional/Contractual account (101-2103-802-8209).

JW

Note: The Agreement for Maintenance Services has been provided to the City Council. Copies are available for review at the Circulation Desk in the Library after 6:00 p.m. on the Thursday prior to the Council meeting and at the City Clerk's Office after 8:00 a.m. on Friday.