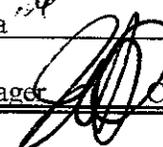
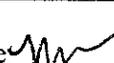




Meeting Date: 07/18/06

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Jim Corella  Agenda Item No. I-11
 Reviewed By: City Manager  City Attorney  Finance  Other Public Works/Water

DATE: July 11, 2006

TO: City Council

FROM: Anthony Emmert, Water Resources Manager 

SUBJECT: Water Backflow Prevention Assemblies Certification and Repair - Specification PW06-104

RECOMMENDATION

That City Council adopt Project Specification PW06-104 for annual certification and repairs to backflow prevention assemblies on City parks, landscape and medians.

DISCUSSION

This Water Backflow Prevention Assemblies Certification and Repair Project will allow Water Resources to have a contractor, certified by Ventura County Environmental Health, to provide annual certifications to City owned backflow assemblies. The Department of Health Services (DHS) requires annual certification of all backflow assemblies. The certification verifies the assembly is operational in preventing potential backflow conditions to our potable water system.

FINANCIAL IMPACT

The project is estimated to be \$143,645. There are sufficient appropriations to fund this request in fund 608-6015-842-8209 –Water Security and Contamination Prevention. (Attachment No. 1 – Project Estimate.) Upon finalization of the project costs, staff will return to Council to appropriate the funds.

JC

Attachments – No. 1- Project Estimate

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Backflow Prevention Assembly Specification No: PW 06-104

Account No: 608-6015 Project No. _____ Project Manager: Anthony Emmert

I. EXTERNAL SERVICES	Original Estimate Amount	Revised Estimate Amount	Actual Cost
A. Architectural/ Engineering (8201)	_____	_____	_____
1. Preliminary Feasibility	_____	_____	_____
2. Design or Construction	_____	_____	_____
3. Specification/Cost Estimate	_____	_____	_____
B. Planning/EIR Services (8206)	_____	_____	_____
C. Real Estate Services (8207)	_____	_____	_____
D. Construction Services (8208)	_____	_____	_____
1. Surveys	_____	_____	_____
2. Soils Analysis	_____	_____	_____
3. Inspection	_____	_____	_____
4. Testing	10,500	10,500	_____
5. Atlas Fees	_____	_____	_____
6. Plans and Records	_____	_____	_____
7. Misc. (postage, reproductions, etc.)	_____	_____	_____
<i>Total External Services</i>	10,500	\$ 10,500	_____
II. INTERNAL SERVICES			
A. Design Engineering (8451)	_____	_____	_____
B. Inspection (8451)	_____	_____	_____
C. Survey (8451)	_____	_____	_____
D. Contract Administration (8451)	_____	_____	_____
E. Contract Procurement (8451)*	4,000	4,000	_____
<i>Total Internal Services</i>	4,000	\$ 4,000	_____
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)	_____	_____	_____
B. Buildings:			
8602-New	_____	_____	_____
8603-Major Repair	115,000	115,000	_____
C. Improvements other than Buildings	_____	_____	_____
8604-New	_____	_____	_____
8605-Major Repair	_____	_____	_____
D. Machinery/Equipment (8606/8607)	_____	_____	_____
<i>Total Construction/Acquisition</i>	115,000	\$ 115,000	_____
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	11,500	11,500	_____
B. CIP Indirect Cost (2.23% of total construction costs)	2,645	2,645	_____
<i>Total Other Costs</i>	14,145	\$ 14,145	_____
Project Total	143,645	\$ 143,645	_____

Total Appropriation _____
Less: Encumbrances & Expenditures _____
Balance Available _____

***NOTICE**
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Public Works Contract Procurement Account No. 101-3201-553-7337, when bid solicitation services begin.

Prepared by: [Signature]
Date: 7/7/06

Approved by: _____
Date: _____

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