



Meeting Date: 07/11/06

| ACTION | TYPE OF ITEM |
|--|--|
| <input type="checkbox"/> Approved Recommendation | <input checked="" type="checkbox"/> Info/Consent |
| <input type="checkbox"/> Ord. No(s) _____ | <input type="checkbox"/> Report |
| <input type="checkbox"/> Res. No(s) _____ | <input type="checkbox"/> Public Hearing (Info/consent) |
| <input type="checkbox"/> Other _____ | <input type="checkbox"/> Other _____ |

Prepared By Soher Abdelmalik, Public Works Traffic S. Agenda Item No. I-7

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Public Works [Signature]

DATE: June 14, 2006

TO: City Council

FROM: Ken Ortega, Director of Public Works [Signature]

SUBJECT: New Traffic Signal at Wooley Road and Offshore Street Intersection

RECOMMENDATION

That City Council:

1. Adopt Project Specification No. PW 06-69 for a new traffic signal at the intersection of Wooley Road and Offshore Street.
2. Approve the appropriation of funds in the amount of \$71,100 from the Circulation System Improvement Fund (CSIF).

DISCUSSION

At the November 7,1995 City Council meeting, the Council approved the installation of school crossing flashing beacons at the intersection of Wooley Road and Offshore Street, in addition to the assigned adult crossing guard for the intersection.

Recent traffic counts and field observations justified full traffic signalization for the intersection.

The installation of the proposed traffic signal will replace the existing school crossing flashing beacons and terminate the assignment of the adult crossing guard.

FINANCIAL IMPACT

The total estimated cost of this project is \$271,100. Combined funds from previously appropriated funds in the amount of \$200,000 in project account Traffic Signal – Wooley/Offshore 354-3127-826-8604 (063105), and the recommended appropriation of \$71,100 from the Circulation System Improvement Fund (CSIF) balance will be used to fund this project.

Attachment #1 – Budget Appropriation
#2 - Cost Estimate

CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

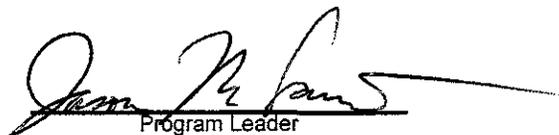
6/15/2006

Request is hereby made for an appropriation total.....

\$ 71,100

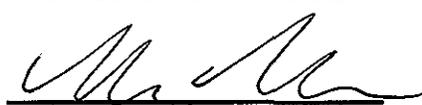
Reason for appropriation: Appropriate funds for New Traffic Signal at
 Wooley Rd. and Offshore St. intersection

| <u>FUND</u> | <u>AMOUNT</u> |
|--|-----------------|
| Circulation (354) | |
| Traffic Signal Wooley Rd. / Offshore St. 354-3127- (063105) | |
| 826-8208 - Construction Services | 1,500 |
| 826-8451 - Services Other Programs | 19,550 |
| 826-8452 - Indirect Costs | 4,970 |
| 826-8604 - Improv Not Bldgs-New | 22,800 |
| 826-8802 - Reserve for Contingencies | <u>22,280</u> |
| Net estimated Change to Circulation Fund Balance. | <u>(71,100)</u> |


 Program Leader

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE



| | |
|-----------------------------------|---|
| Transfer by Journal Voucher _____ | Approved _____ Rejected _____ _____ City Manager |
|-----------------------------------|---|

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: New Traffic Signal at Wooley Rd. / Offshore St. Intersection. Specification No: _____

Account No: 354-3127-826 Project No. 63105 Project Manager: SOHER ABDELMALIK

| I. EXTERNAL SERVICES | Original Estimate Amount | Revised Estimate Amount | Actual Cost |
|--|-----------------------------|----------------------------|-------------------|
| A. Architectural/ Engineering (8201) | _____ | _____ | _____ |
| 1. Preliminary Feasibility | _____ | _____ | _____ |
| 2. Design or Construction | _____ | _____ | _____ |
| 3. Specification/Cost Estimate | _____ | _____ | _____ |
| B. Planning/EIR Services (8206) | _____ | _____ | _____ |
| C. Real Estate Services (8207) | _____ | _____ | _____ |
| D. Construction Services (8208) | _____ | _____ | _____ |
| 1. Surveys | _____ | _____ | _____ |
| 2. Soils Analysis | _____ | _____ | _____ |
| 3. Inspection | _____ | _____ | _____ |
| 4. Testing | _____ | _____ | _____ |
| 5. Atlas Fees | _____ | _____ | _____ |
| 6. Plans and Records | _____ | _____ | _____ |
| 7. Misc. (postage, reproductions, etc.) | \$1,500.00 | _____ | _____ |
| <i>Total External Services</i> | <u>\$1,500.00</u> | _____ | _____ |
| II. INTERNAL SERVICES | | | |
| A. Design Engineering (8451) | \$10,400.00 | _____ | _____ |
| B. Inspection (8451) | \$5,150.00 | _____ | _____ |
| C. Survey (8451) | _____ | _____ | _____ |
| D. Contract Administration (8451) | _____ | _____ | _____ |
| E. Contract Procurement (8451)* | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| <i>Total Internal Services</i> | <u>\$19,550.00</u> | <u>\$4,000.00</u> | <u>\$4,000.00</u> |
| III. CONSTRUCTION/ACQUISITION | | | |
| <i>Funding for items in this section must be in place before contract is awarded</i> | | | |
| A. Land, Easements and Rights-of-Way (8601) | _____ | _____ | _____ |
| B. Buildings: | | | |
| 8602-New | _____ | _____ | _____ |
| 8603-Major Repair | _____ | _____ | _____ |
| C. Improvements other than Buildings | | | |
| 8604-New | \$222,800.00 | _____ | _____ |
| 8605-Major Repair | _____ | _____ | _____ |
| D. Machinery/Equipment (8606/8607) | _____ | _____ | _____ |
| <i>Total Construction/Acquisition</i> | <u>\$222,800.00</u> | _____ | _____ |
| IV. OTHER PROJECT COSTS: | | | |
| A. Project Contingencies (8802) | \$22,280.00 | _____ | _____ |
| B. CIP Indirect Cost (2.23% of total construction costs) | \$4,968.44 | _____ | _____ |
| <i>Total Other Costs</i> | <u>\$27,248.44</u> | _____ | _____ |
| Project Total | <u>\$271,098.44</u> | <u>\$4,000.00</u> | <u>\$4,000.00</u> |

Total Appropriation _____
Less: Encumbrances & Expenditures _____
Balance Available _____

***NOTICE**
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-4501-553-7337 when bid solicitation services begin.

Prepared by: Soher Abdelmalik
Date: June 14, 2006
Approved by: _____
Date: _____