



Meeting Date: 07/11/06

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By Edgar Hipolito, Public Works Traffic Agenda Item No. I-6

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Public Works

DATE: June 20, 2006

TO: City Council

FROM: Ken Ortega, Director of Public Works

SUBJECT: Intelligent Transportation Systems (ITS) Master Plan

RECOMMENDATION

That City Council approve the appropriation of funds in the amount of \$160,075 from the Circulation System Improvement Fund (CSIF) for the Intelligent Transportation Systems (ITS) Master Plan.

DISCUSSION

Over the last several years, the City has experienced a significant increase in traffic. The development of the City's ITS Master Plan will provide a comprehensive assessment of the City's system management and operational goals and provide the opportunities to improve public safety and mobility, reduce congestion, and maximize efficiency of our transportation system and City operations through the use of ITS.

By developing an ITS Master Plan, the City will be eligible for available grant funding for planned ITS facilities that's currently unavailable to us. A strategic deployment plan will be developed, phased and tailored to fit our needs and goals yet sensitive to our financial situation or available funding.

City staff has recently selected Iteris, Inc as the consultant for this project. A budget appropriation is needed to finalize the contract.

FINANCIAL IMPACT

The total estimated cost of this project is \$160,075. The recommended appropriation from the Circulation System Improvement Fund (CSIF) will be used to fund this project. A new project will be established for the ITS Master Plan.

Attachment -- Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

June 6, 2006

Request is hereby made for an appropriation of total

\$ _____

Reason for appropriation: Funding for the City of Oxnard Intelligent Transportation Systems (ITS) Master Plan.

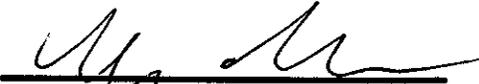
<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Circulation (354)	ITS Master Plan 354-XXXX- (06XXXX) 827-8209 - Svcs - Prof/Contract	160,075
	Net Estimated Change to Circulation Fee Fund Balance	(160,075)



 Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE



Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager

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