



Meeting Date: 05 / 09 / 06

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input checked="" type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Cyndi Hookstra Management Analyst III CH Agenda Item No. N-2

Reviewed By: City Manager [Signature] City Attorney PK Finance [Signature] Director of Public Works

DATE: April 24, 2006

TO: City Council

FROM: Michael Henderson, Parks and Facilities Superintendent
Public Works Department [Signature]

SUBJECT: Designation of State Grant Funding for College Park Development Project

RECOMMENDATION

That City Council:

1. Authorize the City Manager to submit grant project applications to the California Department of Parks & Recreation, designating \$1,454,000 of Proposition 12 Per Capita and \$466,736 of Proposition 12 Roberti Z'Berg-Harris Block Grant funding for the development of College Park.
2. Authorize the City Manager to submit grant project applications to the California Department of Parks & Recreation, designating \$800,000 of Proposition 40 Per Capita and \$492,830 of Proposition 40 Roberti Z'Berg-Harris Block Grant funding for the development of College Park.
3. Authorize the City Manager to approve the appropriation of grant funds and \$195, 615 Quimby Fee matching funds upon approval of the grant project applications by the State of California.

DISCUSSION

The residents of the State of California approved the issuance of bonds by the California Department of Parks and Recreation in the form of Proposition 12 – Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act during 2000 and Proposition 40 – Resource Bond Act during 2002.

With City Council approval, the City applied for and received, both the Roberti Z'Berg-Harris Formula Block Grants and the Per Capita Grants for both bond act issues. The amount of these grant awards was determined by a population formula included in the bond act legislation. The grant applications did not require the identification and designation of a specific project at the time of application. The grant application staff reports stated staff would return to City Council when a project was identified.

The California Department of Parks and Recreation has now stated that all Proposition 12 and Proposition 40 Per Capita and Roberti Z'Berg-Harris grant funding must be committed to a project by June 30, 2006 or the grant funding will revert back to the State.

In November of 2004, City Council approved the submission of two competitive grant applications to the California Department of Parks and Recreation for College Park. The City received both competitive grants. The first grant application was for the Urban Parks and Healthy Communities Grant Program (Multipurpose Area Project) in the amount of \$1,000,000 and is to build one soccer field, two playground areas, two basketball courts, one volleyball court, a restroom building and lighting for security. The Urban Parks and Healthy Communities Grant Program Each grant has 25 % requirement of matching funds. The second grant application was for the Youth Soccer and Recreation Development Program (Soccer Fields Project) in the amount of \$1,000,000 and is to build three irrigated soccer fields with lighting and a restroom building. While the Youth Soccer and Recreation Development grant did not require a match, the State gave a higher priority to those applications that did. In these two competitive applications, staff committed the use of the Proposition 12 Per Capita funding as match funding in each grant.

Staff recommends the designation of Proposition 12 Per Capita, Proposition 12 Roberti Z'Berg-Harris Block, Proposition 40 Per Capita, Proposition 40 Roberti Z'Berg-Harris Block Grant funding, and the required grant match; for the development and infrastructure requirements at College Park to support the previously approved competitive Urban Parks and Healthy Communities grant (Mutliprpose Area project) and the Youth Soccer and Recreation Development (Soccer Fields project) competitive grant programs.

FINANCIAL IMPACT

Staff recommends the appropriation of \$3,213,566 in California Department of Parks and Recreation grant project funding to College Park and the appropriation of \$195,615 of College Park Quimby funds for the Proposition 12 Roberti Z'Berg-Harris Block grant project match account number 351-5723-826 project number 055703. These funds will be used to support the two previously approved competitive grant projects at College Park. No other Quimby Neighborhood funds are used for these grant projects.

	Prop. 12 Per Capita	Prop.12 Roberti Z'Berg- Harris Block Grant	Prop. 40 Per Capita	Prop. 40 Roberti Z'Berg- Harris Block Grant	Urban Parks and Healthy Communities Grant - Competitive Grant	Youth Soccer and Recreation Development Grant – Competitive Grant
Amount of Grant Award	* \$1,454,000	\$466,736	\$800,000	\$492,830	\$1,000,000	\$1,000,000
Amount of required match funds & Source		\$195,615 College Park Quimby			* \$759,000 Prop.12 Per Capita	
Amount of Committed project resources & Source						* \$695,000 Prop.12 Per Capita

Total College Park Projects	* Funding Used as match.	\$652,050	\$800,000	\$492,830	\$1,759,000	\$1,695,000
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The financial accounting for six different grants is complex. Upon approval of the grant project applications by the California Department of Parks and Recreation, staff will request the assignment of the grant account number(s) and corresponding grant project(s) numbers. The approval of the project applications by the State will determine the most appropriate accounting method.

MH/cli

Attachment #1 – College Park Map with Urban Parks and Healthy Communities grant project defined.

Attachment #2 – College Park Map with Youth Soccer and Recreation Development grant project defined.

Attachment #3 - Proposition 12 Per Capita project application

Attachment #4 - Proposition 12 Roberti Z’Berg-Harris Block Grant project application

Attachment #5 - Proposition 40 Per Capita project application

Attachment #6 - Proposition 40 Roberti Z’Berg-Harris Block Grant project application

Copies of the attachments have been provided to the City Council. Copies are available for review at the Circulation Desk in the Library after 6:00 p.m. on the Thursday prior to the Council meeting and at the City Clerk’s Office after 8:00 a.m. on Monday.