



Meeting Date: 11/28/06

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other

Prepared By: Lou Balderrama Agenda Item No. I-6
 Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Public Works [Signature]

DATE: November 16, 2006

TO: City Council

FROM: [Signature] Lou Balderrama, City Engineer
Public Works, Design & Construction Services Branch

SUBJECT: PW06-48 Oxnard Beach Park Picnic Shelter Project

RECOMMENDATION

That City Council approve plans and specifications for PW06-48 (the Oxnard Beach Park Picnic Shelter Project) for construction of a picnic shelter and outdoor kitchen project which is located west of Harbor Boulevard between the Oxnard Shores Neighborhood and the Mandalay Beach Resort and Conference Hotel.

DISCUSSION

The specific work includes the furnishing of all materials, tools, equipment, and labor required to construct a picnic shelter and outdoor kitchen at Oxnard Beach Park, which includes three (3) barbeque grills, one (1) sink, one (1) drinking fountain, twelve (12) picnic tables, (8) waste containers, installation of irrigation system, and sod replacement

FINANCIAL IMPACT

The engineer's estimated cost for the project, which includes design, material testing, construction inspection, project management, administration, construction engineering, construction, and construction contingency is \$252,012. Funding for the project is available in project 065705, 205-5729-826, and project 945702, 351-9752-826-8802.

Attachment #1 - PW06-48 Oxnard Beach Park Project Estimate
#2 - Project Site Map

Note: The plans and specifications are available for review at 1060 Pacific Avenue, Building #2 after 8:00 a.m. on Monday prior to the Council meeting.

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**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Oxnard Beach Park Specification No: PW06-48

Account No: 205-5729-826 Project No. 065705 Project Manager: Raymond Williams
351-9752-826-8802 945702

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)	34,156		
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	\$ 34,156		
II. INTERNAL SERVICES			
A. Design Engineering (8451)	23,879		
B. Inspection (8451)	5,200		
C. Survey (8451)			
D. Contract Administration (8451)	4,500		
E. Contract Procurement (8451)*	4,000	4,000	4,000
<i>Total Internal Services</i>	\$ 37,579	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	160,632		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 160,632		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	16,063		
B. CIP Indirect Cost (2.23% of total construction costs)	3,582		
<i>Total Other Costs</i>	\$ 19,645		
Project Total	\$ 252,012	\$ 4,000	\$ 4,000

Total Appropriation	\$ 252,012		
Less: Encumbrances & Expenditures	58,035		
Balance Available	\$ 193,977		

***NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item I-E from the project listed above to Contract Procurement Account No. 101-3201-553-7337 when bid solicitation services begin.

Prepared by: R. Williams

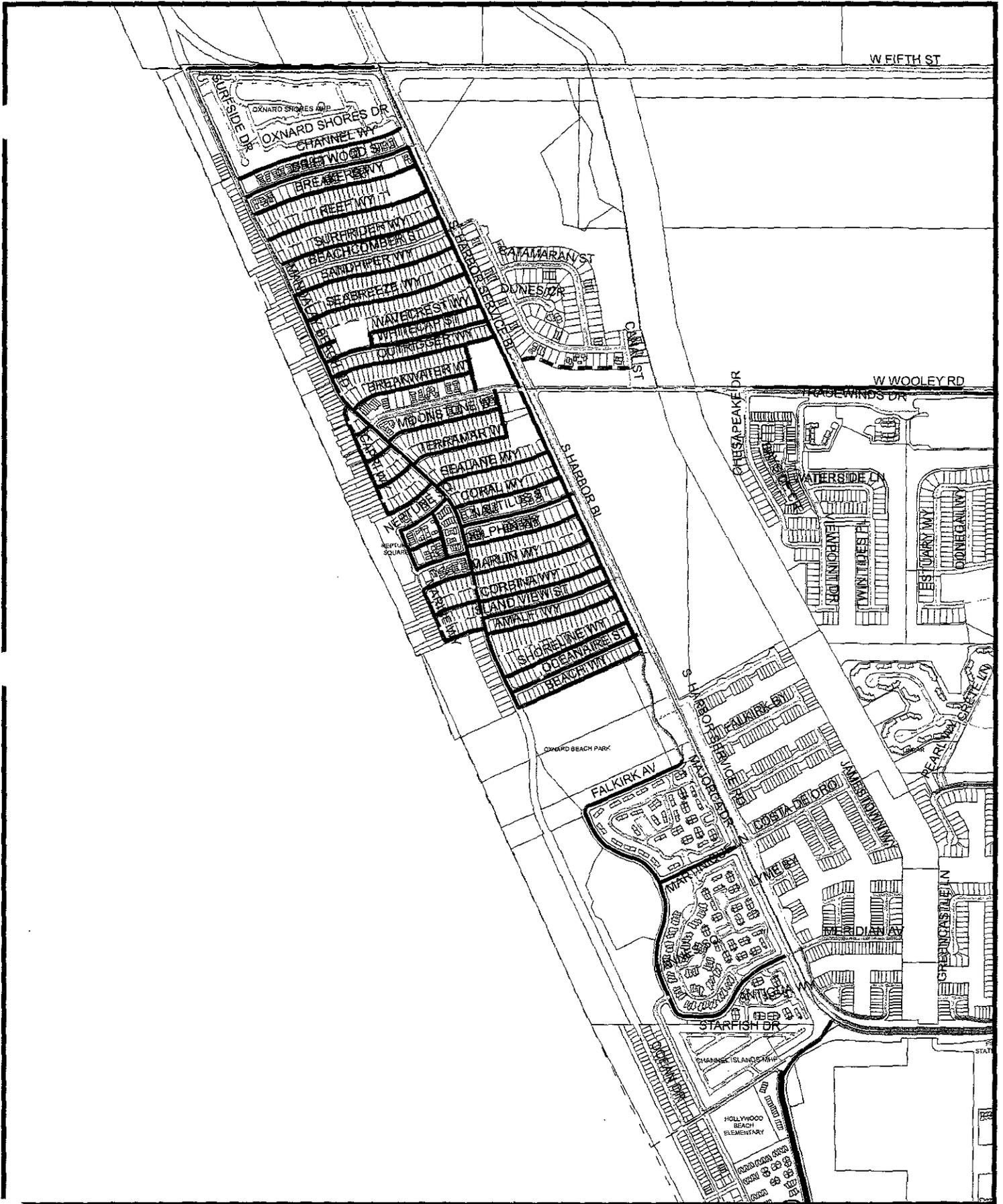
Date: November 15, 2006

Approved by: _____

Date: _____

Attachment 1
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Date: Jul 26, 2006

**OXNARD SHORES
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Attachment 2 of 1
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NOT TO SCALE