

Meeting Date: 11 / 28 /06



ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Grant Dunne, Management Analyst *Grant Dunne* Agenda Item No. I-5
 Reviewed By: City Manager *jsmt* City Attorney *J* Finance *W* Public Works *Don Smith*
 Other (Specify) *D*

DATE: November 13, 2006

TO: City Council

FROM: Mark Norris, Assistant Director of Public Works Department *[Signature]*

SUBJECT: PW07-11 Del Norte Facility Waste Tipping Floor Restoration Project

RECOMMENDATION

That City Council approve plans and specifications for PW07-11 (Del Norte Facility Waste Tipping Floor Resurfacing Project) for the restoration of the waste tipping floor at the Del Norte Regional Recycling and Transfer Station (Del Norte Facility) located at 111 South Del Norte Boulevard.

DISCUSSION

The specific works includes all labor and materials to restore approximately 3,200 square feet of waste tipping floor located on the floor's northeast area by a load-out port. The tipping floor consists of a concrete subsurface and a top layer composed of concrete and steel fragments. The top layer is strong and wear resistant. Once the surface wears through, however, the concrete subsurface below will quickly become eroded by heavy equipment and trash. The estimated useful life of the top layer of the tipping floor is five to seven years. The last restoration project was completed in January 2002. The floor restoration will prevent damage to the load-out port and equipment that processes waste.

FINANCIAL IMPACT

The estimated cost for the floor restoration project is \$134,000. There are sufficient appropriated funds available in Capital Improvement Project Account Number 631-6804-823-8606 (Del Norte Facility Equipment Replacement – Project No. 986301) to fund this project.

Attachment No. 1 PW07-11 Del Norte Facility Waste Tipping Floor Restoration Project Estimate

Note: The plans and specifications are available for review at 1060 Pacific Avenue, Building #2 after 8:00 a.m. on Monday prior to the Council meeting.

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Environmental Res. Tipping Floor Restoration Specification No: PW07-11

Account No: 631-6804-823-8606 Project No. 986301 Project Manager: Grant Dunne

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>			
II. INTERNAL SERVICES			
A. Design Engineering (8451)			
B. Inspection (8451)			
C. Survey (8451)			
D. Contract Administration (8451)			
E. Contract Procurement (8451)*	4,000.00	4,000	4,000
<i>Total Internal Services</i>	4,000.00	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<small>Funding for items in this section must be in place before contract is awarded</small>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair	130,000.00		
C. Improvements other than Buildings			
8604-New			
8605-Major Repair			
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	130,000.00		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)			
B. CIP Indirect Cost (2% of total project costs)			
<i>Total Other Costs</i>			
Project Total	134,000.00	\$ 4,000	\$ 4,000
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

***NOTICE**
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Public Works Contract Procurement Account No. 101-3201-553-7337, when bid solicitation services begin.

Prepared by: Grant Dunne
Date: November 13, 2006

Approved by: _____
Date: _____