



Meeting Date: 11/28/06

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s) _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s) _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Scott Hebert, Commander *SHH* Agenda Item No. I-4
 Reviewed By: City Manager *MMH* City Attorney *L* Finance *etc* Police Chief *W*

DATE: November 20, 2006
TO: City Council
FROM: John Crombach, Chief of Police
 Police Department

SUBJECT: FY 2006 State Homeland Security Grant Program

RECOMMENDATION

That City Council recognize revenue of \$159,785 from the State Homeland Security Grant Program and appropriate the funds to the Safe Community Project in the Homeland Security Fund.

DISCUSSION

The FY 2006 State Homeland Security Grant Program has allocated \$1,466,787 to Ventura County of which \$159,785 will be sub-granted to the City of Oxnard.

Under the grant guidelines, \$123,285 will be used to purchase disaster and emergency services equipment for Police and Fire, and \$36,500 will be used for disaster and emergency services training and exercises conducted by Police and Fire personnel.

FINANCIAL IMPACT

All equipment and training under the grant will be 100% reimbursed by the Ventura County Office of Emergency Services. Some of the equipment received may have future maintenance costs. The total appropriation of \$159,785 is to be budgeted in account number 238-2223 (772205).

Attachment #1 - Request for Special Budget Appropriation

000013

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

November 16, 2006

Request is hereby made for an appropriation of total \$ 159,785

Reason for appropriation: To appropriate the FY 2006 State Homeland Security Grant Program.

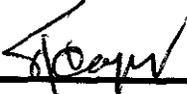
<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Homeland Security (238)	Project-Safe Community-Part IV 238-2223- (772205)	
	531-7201 - Federal Grant Revenue	(159,785)
	802-8113 - Uniforms	10,600
	802-8132 - Minor Office Equipment	10,500
	802-8134 - Minor Field Equipment	8,000
	802-8343 - Training/Workshops	36,500
	802-8606 - Machinery & Equip-New	<u>94,185</u>
	Net Estimated Change to State Grant Fund Balance	<u>-0-</u>



Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE

 11/16/06

Disposition	Approved _____
Transfer by Journal Voucher _____	Rejected _____
	_____ City Manager

Attachment No. 1

000014

ATTACHMENT NO. 1
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