



Meeting Date: 11/28/06

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other

Prepared By: Matthew G. Winegar, AICP

Agenda Item No. I-3

Reviewed By: City Manager mmh

City Attorney [Signature]

Finance [Signature]

Other (Specify) cd

DATE: November 15, 2006

TO: City Council

FROM: Matthew G. Winegar, Development Services Director  
Development Services Department

SUBJECT: **Appropriation of Funds from the Air Pollution Buydown Fee Fund**

**RECOMMENDATION**

That City Council approve the appropriation of the transfer of funds in the amount of \$80,000 from the Air Pollution Buydown Fee Fund to the General Fund to finance the cost of the transportation component of the General Plan update.

**DISCUSSION**

The General Plan, currently being updated by Matrix Design Group, is comprised of various elements, including the Infrastructure and Community Services element, which will include the transportation component. The transportation component will include goals, policies and implementation measures for the following: 1) streets and highways, 2) trucking and goods movement, 3) public transit, 4) regional and commuter rail service, 5) non-motorized transportation, and 6) parking policies. The Council has previously approved the appropriation of funds in the amount of \$814,185 for the General Plan and an additional \$200,000 for the traffic model and other components of the circulation element. To help finance this portion of the General Plan update, staff is requesting that \$80,000 be transferred from the Air Pollution Buydown Fee Fund to the General Fund for this purpose. The transportation component is eligible for the Buydown funding because the General Plan will evaluate transportation alternatives that reduce air pollution, like transit, train, and bicycle travel.

**FINANCIAL IMPACT**

Funds in the amount of \$80,000 will be appropriated as a transfer from the Air Pollution Buydown Fee Fund Balance (#118) to General Fund Planning and Environmental Services Account # 101-4101-804-8206. There are sufficient funds in the Air Pollution Buydown Fee Fund Balance to finance this cost.

MGW/sbr

Attachment #1 - Special Budget Appropriation

**000011**

# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

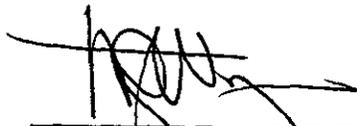
To the City Manager:

November 28, 2006

Request is hereby made for an appropriation of total . . . . . \$ 80,000

Reason for appropriation: Transfer funds from the Air Pollution Buydown Fee Fund to General Fund Planning to finance the cost of the Transportation component of the General Plan Update

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
General Fund (101)	<b>Planning and Environmental Services</b> 101-4101- 711-7920 - Transfer from Special Revenue Fund 804-8206 - Services-Planning	(80,000) <u>80,000</u>
	Net Estimated Change to General Fund Operating Reserve	<u>-0-</u>
Air Pollution Buydown (118)	<b>Non-Departmental</b> 118-3090- 808-8701 - Transfer to General Fund	80,000 <u>80,000</u>
	Net Estimated Change to Air Pollution Buydown Fund Balance	<u>(80,000)</u>

  
 \_\_\_\_\_  
 Manager  
 \_\_\_\_\_  
 DIRECTOR OF FINANCE

REQUIRES CITY COUNCIL APPROVAL

  
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Disposition	Approved _____
Transfer by Journal Voucher _____	Rejected _____
	_____ City Manager Attachment #1 Page 1 of 1

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