



Meeting Date: 11/21/06

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s) _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s) _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Raymond Williams *RW* Agenda Item No. I-6
 Reviewed By: City Manager *mmh* City Attorney *[Signature]* Finance *[Signature]* Public Works *[Signature]*

DATE: November 8, 2006

TO: City Council

FROM: *[Signature]*
Lou Bardarama, City Engineer
Public Works, Design & Construction Services Branch

SUBJECT: PW04-11 Diamond Bar Neighborhood Resurfacing Project

RECOMMENDATION

That City Council approve plans and specifications for PW04-11 (The Diamond Bar Neighborhood Resurfacing Project) for pavement resurfacing, sidewalk, curb and gutter repair throughout the Diamond Bar Neighborhood. The project is located in the southeastern portion of the City between Channel Islands Blvd., the eastern City boundary, and Highway 1.

DISCUSSION

The specific work includes the furnishing of all materials, tools, equipment, and labor required to make necessary repairs to sidewalk, curbs, gutters and other concrete structures, pavement resurfacing, cape sealing, slurry sealing, and replace traffic markings.

FINANCIAL IMPACT

The engineer's estimated cost for the project, which includes design, material testing, construction inspection, project management, administration, construction engineering, and construction, is \$1,263,006. Funding will be transferred from the Street Maintenance Control Account to the Diamond Bar Neighborhood Resurfacing Project, 033116 upon the award of the contract.

Attachment #1 - PW04-11 Diamond Bar Neighborhood Resurfacing Project Estimate
#2 - Project Area Map

Note: Plans and specifications are for available for review at the Capital Improvement Projects Management Office located at 1060 Pacific Avenue, Building #2 after 8:00 a.m. on Thursday prior to the City Council meeting.

000045

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Diamond Bar Residential Resurfacing Project Specification No: PW 04-11

Account No: 181-3148-826 Project No. 033116 Project Manager: Raymond Williams

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility	9,974		
2. Design or Construction	29,922		
3. Specification/Cost Estimate	9,974		
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis	4,987		
3. Inspection			
4. Testing	9,974		
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	64,830	\$ 0	\$ 0
II. INTERNAL SERVICES			
A. Design Engineering (8451)	29,922		
B. Inspection (8451)	19,948		
C. Survey (8451)	4,987		
D. Contract Administration (8451)	19,948		
E. Contract Procurement (8451)*	4,000	4,000	4,000
<i>Total Internal Services</i>	78,804	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	997,391		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	997,391	\$ 0	\$ 0
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	99,739		
B. CIP Indirect Cost (2.23% of total construction costs)	22,242		
<i>Total Other Costs</i>	121,981	\$ 0	\$ 0
Project Total	1,263,006	\$ 4,000	\$ 4,000
Total Appropriation	1,263,006		
Less: Encumbrances & Expenditures	78,596		
Balance Available	1,184,410	\$ 0	\$ 0

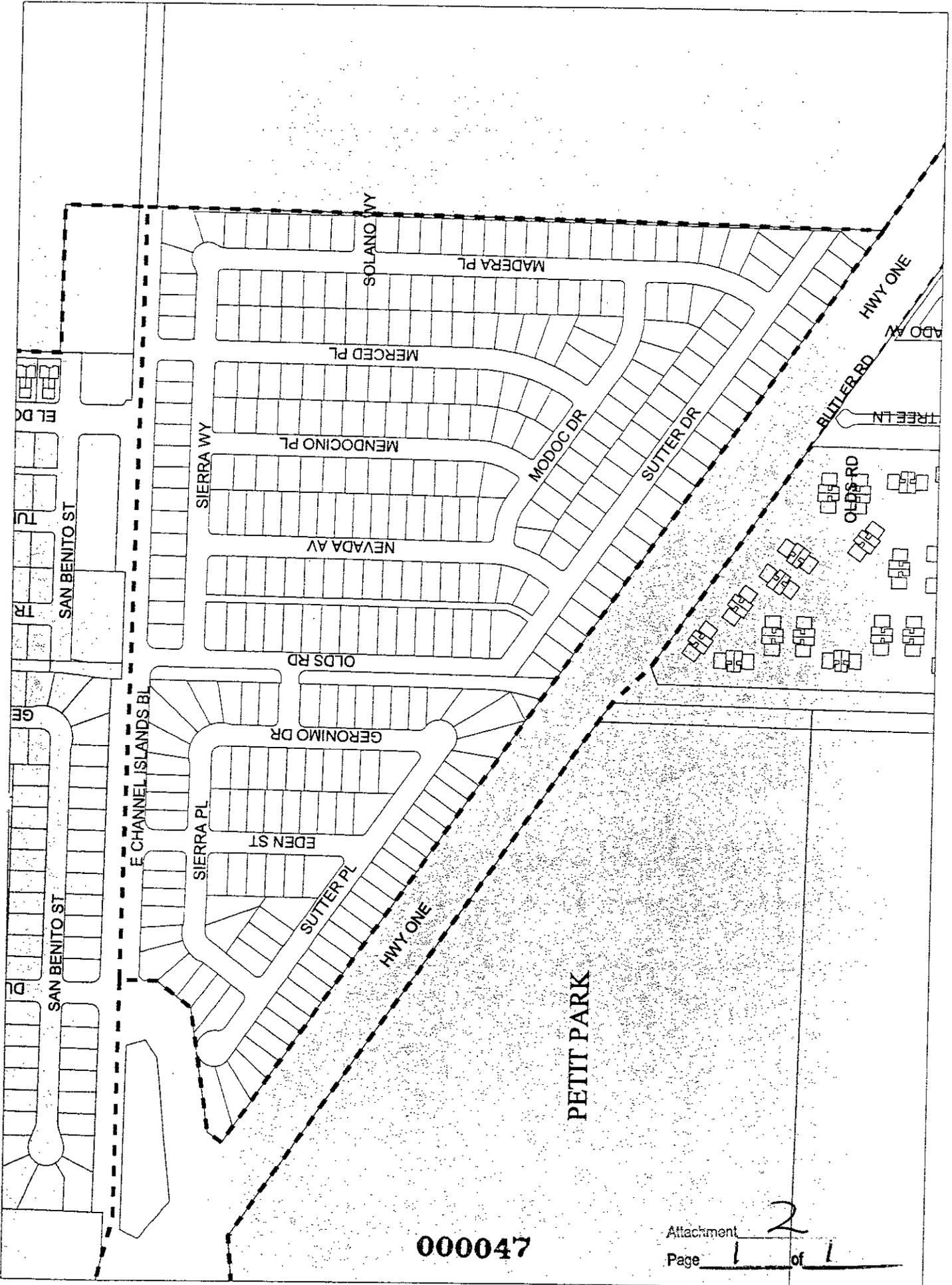
***NOTICE**
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Public Works Contract Procurement Account No. 101-3201-553-7337, when bid solicitation services begin.

Prepared by: Brad Starr, P.E.
Date: 9/11/2006

Approved by: Daniel Rydberg P.E.
Date: 11/8/2008

000046

Attachment 1
Page 1 of 1



DIAMOND BAR

NOT TO SCALE

000047

Attachment 2
 Page 1 of 1