



Meeting Date: 11/14/06

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input checked="" type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: James Willis

Agenda Item No. **K-3**

Reviewed By: City Manager *[Signature]*

City Attorney *[Signature]*

Finance *[Signature]*

Other City Treasurer

DATE: November 7, 2006

TO: City Council

FROM: John Crombach, Chief of Police
Police Department *[Signature]*

SUBJECT: Supplemental Law Enforcement Services Fund

RECOMMENDATION

That City Council approve the appropriation of State Supplemental Law Enforcement Services Funds in the amount of \$369,791 to the Police Department for partial funding of police positions and for upgrades for the department's computer systems.

DISCUSSION

The Supplemental Law Enforcement Services Fund (SLESF) is a State population based block grant intended to enhance front line police services. Government Code Section 30061(c) requires the governing body of each recipient agency to conduct a public hearing to determine how these funds will be appropriated, based on written requests from the Chief of Police.

The City has received a grant allocation of \$369,791 for FY 2006-07. Since FY 1998-99, these grant funds have been used to provide a partial offset for the expiration of federal grant funds that supported additional police officer positions and to support technology initiatives in the police department, such as the Computer Aided Dispatch/Records Management Systems and the Mobile Data Computer system. The FY 2006-07 Adopted Budget anticipated SLESF funds in the amount of \$220,000 to provide partial funding for seventeen police officer positions and one community services officer position, and the balance of the grant award is again recommended for computer network maintenance and upgrades.

FINANCIAL IMPACT

The FY 2006-07 SLESF grant award of \$369,791 will provide \$180,000 for the personnel costs of seventeen sworn officers and \$40,000 for one community services officer (195-2024-802-8001 #772182). The grant funds will also provide \$149,791 to support critical network upgrades for the department's computer systems (195-2024-802-8606 #772182).

Jw

Attachment #1 – Request for Special Budget Appropriation

000077

CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

November 14, 2006

Request is hereby made for an appropriation of total \$ 369,791

Reason for appropriation: To recognize the grant revenue and appropriate grant funding fro the Fiscal year 2006-2007 State COPS (AB 1913) program.

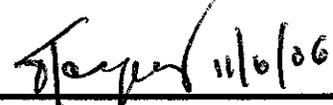
<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
State Grant (195)	State Cops - 2007 195-2024 - (772182)	
	532-7231 - State Grant Revenue	(369,791)
	802-8001 - Direct Labor	220,000
	802-8606 - Machinery & Equip-New	<u>149,791</u>
	Net Estimated Change to State Grant Fund Balance	<u><u>-0-</u></u>



 Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE



Disposition	Approved _____
	Rejected _____
Transfer by Journal Voucher _____	City Manager

Attachment No. 1

000078