



Meeting Date: 11/14/2006

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s) _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s) _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Ralph Alamillo *RA*

Agenda Item No. **I-10**

Reviewed By: City Manager *mmh*

Gillig
City Attorney *DAH*

Finance *of*

Other NA

DATE: November 6, 2006

TO: City Council

FROM: *L. Balda*
Lou Baldeffama, City Engineer
Public Works Department

SUBJECT: Fourth Amendment to Agreement with Parsons Transportation Group, Inc. for US Highway 101/Del Norte Boulevard Interchange Project

RECOMMENDATION

That City Council approve and authorize the Mayor to execute the Fourth Amendment to the agreement with Parsons Transportation Group, Inc. to increase the amount by \$10,000.00 for a total of \$710,000.00 for the modification of the design to meet ADA (Americans with Disabilities Act) requirements for the US Highway 101/Del Norte Boulevard Interchange (Agreement No. 3288-04 PW).

DISCUSSION

The City hired Parsons Transportation Group, Inc., in November 2004 to perform the Project Study Report (PSR), Project Development Study (PDS), the Project Report (PR), and the Environmental Document (ED) for the US Highway 101/Del Norte Boulevard Interchange. The latest amendment increases the scope of work and fees and adds time to complete the PR and the ED.

FINANCIAL IMPACT

The request would increase the contract cost by \$10,000 for a total of \$710,00.00. There are sufficient funds in Account No. 354-3170-826.82-09 Project No. 023113 to fund this request.

LB:RA

Attachment #1 - Fourth to Agreement No. 3288-04 PW

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FOURTH AMENDMENT TO AGREEMENT FOR CONSULTING SERVICES

This Fourth Amendment, entered into this 25th day of October, 2006, amends that certain Agreement for Consulting Services ("the Agreement"), entered into on November 11, 2004, by and between the City of Oxnard ("City") and Parsons Transportation Group, Inc. ("Consultant"), as amended by the First, Second and Third Amendments thereto.

City and Consultant agree that the Agreement is amended as follows:

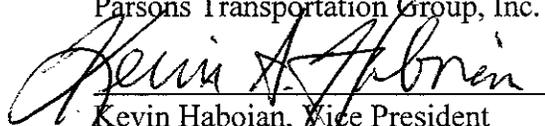
1. Extend time of completion of Agreement for Consulting Services from February 16, 2006 to January 1, 2008.
2. Exhibits A, A-1, A-2 and A-3 of the Agreement Scope of Services are supplemented by Exhibit A-4, attached hereto and incorporated herein by reference.
3. In Section 14 of the Agreement, the figure "\$700,000" is deleted and replaced with the figure "\$710,000". This reflects an additional \$10,000 charge to cover the cost of the services described in Exhibit C, C-1 and C-3.
4. Exhibits C, C-1 and C-3 are attached hereto and incorporated herein by reference.

CITY OF OXNARD

CONSULTANT

Parsons Transportation Group, Inc.

Dr. Thomas E. Holden, Mayor

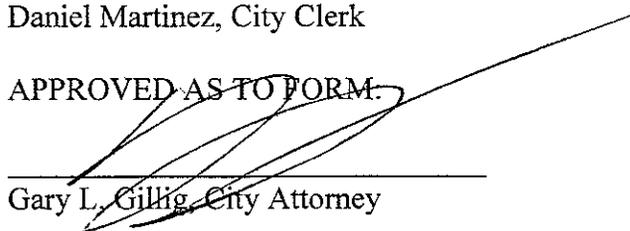


Kevin Haboian, Vice President
Parsons Transportation Group, Inc.

ATTEST:

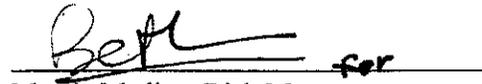
Daniel Martinez, City Clerk

APPROVED AS TO FORM:



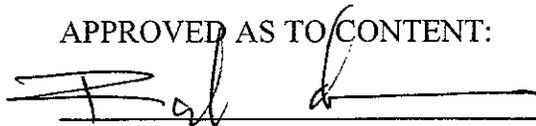
Gary L. Gillig, City Attorney

APPROVED AS TO INSURANCE:



Marcie Medina, Risk Manager

APPROVED AS TO CONTENT:



Ralph Alamillo, Project Manager

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EXHIBIT A - 4

**SCOPE OF SERVICES
FOR**

AMENDMENT No. 4

TO CITY AGREEMENT No. 3288-04-PW

U.S. 101/DEL NORTE BOULEVARD INTERCHANGE

September 5, 2006

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Exhibit A
Scope of Services for
Amendment No. 4 to City Agreement No. 3288-04-PW
U.S. 101/Del Norte Boulevard Interchange
Page 1 of 2

Attachment 1

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SCOPE OF SERVICES FOR AMENDMENT No. 4

General Description of Required Services – Parsons Transportation Group (hereinafter referred to as Consultant) will revise the northbound freeway ramp alignments to accommodate the ADA requirements for the U.S. 101/Del Norte Boulevard Interchange (Project).

Milestone 1 – Redesign Northbound Ramp Alignments

1.01 Design Coordination

Consultant will meet with the design team to discuss the revised alignment and will coordinate with Caltrans for the approval of the modifications.

1.02 Geometric Calculations

Consultant will prepare new alignments for the northbound freeway ramps and calculate the station lines for both ramps and will generate coordinate geometry.

1.03 Revise Layouts

Consultant will revise layout plans and will add new curve and alignment information to the plans.

1.04 Revise Profiles

Consultant will revise the ramp profiles to conform to the new ramp alignments..

1.05 Revise Superelevation Diagrams

Consultant will revise the superelevation diagrams to conform to the new ramp alignments.

1.06 Regenerate Proposed Surface

Consultant will revise the Digital Terrain Model to include the new vertical and horizontal alignment information to allow for the development of the cross sections and quantity calculations.

1.07 Revise Right-of-Way

Consultant will calculate the revised right-of-way requirements and will update the right-of-way line on the plans to reflect the changes.

1.08 Revise Quantities

Consultant will calculate quantities based on the revised design for the northbound ramps.

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**EXHIBIT C
AMENDMENT No. 4
AGREEMENT No. 3288-04-PW**

**US 101/DEL NORTE BOULEVARD INTERCHANGE
MODIFY RAMP DESIGN TO MEET ADA REQUIREMENTS**

September 5, 2006

I. DIRECT SALARY COSTS

Personnel Category	Average Rate	Hours	Total
Project Manager	\$75.96	3	\$227.88
Senior Project Engineer	\$63.00	29	\$1,858.24
Project Engineer	\$52.50	30	\$1,575.00
Engineer/Designer	\$44.10	4	\$176.40
Drafter/Technician	\$36.75	0	\$0.00
Clerical	\$23.10	0	\$0.00
Subtotal		66	\$3,837.52 (1)

II. INDIRECT RATE

INDIRECT RATE 135.00 % x \$ 3,837.52 = Subtotal \$ 5,180.66 (2)
Subtotal (1)

III. FIXED FEE

10 % x \$ 9,018.18 = Subtotal \$ 901.82 (3)
Total (1) + (2)

IV. OTHER DIRECT COSTS

Item	Amount
Plots/Reproduction/Photos/Commercial Printing	\$80.00
Subtotal \$	<u>80.00</u> (4)

V. SUBCONTRACTOR'S COSTS

Subtotal \$ 0.00 (5)

VI. TOTAL AMOUNT

Total \$ 10,000 (Total 1-5)

EXHIBIT C-1

AMENDMENT No. 4

AGREEMENT No. 3288-04-PW

US 101/DEL NORTE BOULEVARD INTERCHANGE

MODIFY RAMP DESIGN TO MEET ADA REQUIREMENTS

September 5, 2006

TASK	DESCRIPTION	PROJECT MANAGER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	ENGINEER DESIGNER	TECHNICIAN	CLERICAL	TOTAL	TOTAL AMOUNT
MILESTONE 1 - REDESIGN NORTHBOUND RAMP ALIGNMENTS									
1.01	Design Coordination	3						3	\$589.07
1.02	Geometric Calculations		6					6	\$977.13
1.03	Revise Layouts		4	4				8	\$1,194.27
1.04	Revise Profiles		4	6				10	\$1,465.70
1.05	Revise Superlevation Diagram		4	4				8	\$1,194.27
1.06	Regenerate Proposed Surface		7	8				15	\$2,306.45
1.07	Revise Right-of-Way		2	4				6	\$868.56
1.08	Revise quantities			4	4			8	\$998.84
1.09	Quality Control		2					2	\$325.71
	Other Direct Costs								\$80.00
	SUBTOTAL	3	29	30	4			66	\$10,000.00

EXHIBIT C - PAGE 2 OF 3

C:\Documents and Settings\pwrala\Local Settings\Temp\Temp{Ramp Redesign Rev1 Sept 06.xls}\Hours

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Attachment 1
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Exhibit C-3
Amendment No. 4 to City Agreement No. 3288-04-PW
Milestones Description
September 5, 2006

Milestone Description	Payment to Consultant	Amendment No. 1	Amendment No. 2	Amendment No. 3	Amendment No. 4	Revised Payment to Consultant
Milestone 1 Project Management (PSR/PDS)	\$22,000					\$22,000
Milestone 2 PSR/PDS and Initial Studies	\$183,000	\$8,000	\$12,000			\$203,000
Milestone 3 Project Management (PR/ED)	\$29,000				\$10,000	\$39,000
Milestone 4 Project Report/Environmental Document	\$361,000			\$85,000		\$446,000
TOTAL	\$595,000	\$8,000	\$12,000	\$85,000	\$10,000	\$710,000

EXHIBIT C-3 -- PAGE 3 OF 3

- Amendment No. 1 Design Unit Conversion
- Amendment No. 2 Bridge Review
- Amendment No. 3 EIR/EA
- Amendment No. 4 Revise Ramp Geometrics

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