



Meeting Date: 11-14-2006

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By Soher Abdelmalik, Public Works Traffic S. Agenda Item No. **I-9**
 Reviewed By: City Manager SMH City Attorney AH Finance ET Public Works

DATE: November 1, 2006

TO: City Council

FROM: Ken Ortega, Director of Public Works Ken Ortega

SUBJECT: Traffic Signal Modifications at the Intersection of C Street and Channel Islands Boulevard.

RECOMMENDATION

That City Council:

1. Adopt Project Specification No. PW 07-12 for traffic signal modifications at the intersection of "C" Street and Channel Islands Boulevard.
2. Approve the appropriation of funds in the amount of \$72,568 from the Circulation System Improvement Fund (CSIF).

DISCUSSION

The existing traffic signal at the intersection of C Street and Channel Islands Boulevard does not provide for a protected left turn phase for the east and westbound left turn movements. Recent traffic counts and field observations showed that the east and westbound left turn movements experience an extensive delay due to the high volume of the east and westbound through traffic.

The installation of the proposed traffic signal modifications will provide a protected left turn phase for east and westbound left turn traffic, upgrade the existing equipments to comply with the American with Disability Act requirements, and enhance the safety of the pedestrian through the installation of the pedestrian countdown devices.

FINANCIAL IMPACT

The total estimated cost of this project is \$203,455. Combined funds from previously appropriated funds in the amount of \$75,000 in project account Traffic Signal – C/ CI 354-3173-826-8604 (063103), transferring funds in the amount of \$55,887 from project account traffic signal Rose 354-3001-826-8604 (063104), and the recommended appropriation of \$72,568 from the Circulation System Improvement Fund (CSIF) balance will be used to fund this project.

Attachment #1 – Budget Appropriation
#2- Cost Estimate

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CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

November 1, 2006

Request is hereby made for an appropriation of total \$ 72,568

Reason for appropriation: Transfer funds from the Traffic Signal Rose Project and appropriate Circulation System Fund Balance to the "C" St and Channel Islands Blvd. Intersection.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Circulation System (354)	<p style="text-align: center;">Traffic Signal Rose 354-3001- (063104)</p> <p>826-8604 - Improv Not Bldg-New</p>	(55,887)
	<p style="text-align: center;">Traffic Signal C/Channel Islands 354-3173- (063103)</p> <p>826-8208 - Serv-Construction</p> <p>826-8451 - Services from Other Programs</p> <p>826-8452 - Indirect Costs</p> <p>826-8604 - Improv Not Bldg-New</p> <p>826-8802 - For Contingencies</p>	<p>1,500</p> <p>17,000</p> <p>3,675</p> <p>89,800</p> <p>16,480</p> <hr style="width: 100%;"/> <p>128,455</p>
	Net Estimated Change to Circulation System Fund Balance	<hr style="width: 100%;"/> <p>(72,568)</p>

Jason M. Lewis

Manager

REQUIRES CITY COUNCIL APPROVAL

for DIRECTOR OF FINANCE
Robert M. [unclear]

11/1/06

Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

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Attachment 1

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Channel Islands Blvd. / "C" St Traffic Signal Modifications Specification No: PW 07-12

Account No: 354-3173-826 Project No. 63103 Project Manager: SOHER ABDELMALIK

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)	\$1,500.00	\$1,500.00	
<i>Total External Services</i>	\$1,500.00	\$1,500.00	
II. INTERNAL SERVICES			
A. Design Engineering (8451)	\$5,000.00	\$5,000.00	
B. Inspection (8451)	\$4,000.00	\$4,000.00	
C. Survey (8451)			
D. Contract Administration (8451)	\$4,000.00	\$4,000.00	
E. Contract Procurement (8451)*	\$4,000.00	\$4,000.00	\$4,000.00
<i>Total Internal Services</i>	\$17,000.00	\$17,000.00	\$4,000.00
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	\$164,800.00		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$164,800.00		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	\$16,480.00		
B. CIP Indirect Cost (2.23% of total construction costs)	\$3,675.04		
<i>Total Other Costs</i>	\$20,155.04		
Project Total	\$203,455.04	\$18,500.00	\$4,000.00

Total Appropriation _____
Less: Encumbrances & Expenditures _____
Balance Available _____

*NOTICE
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-4501-553-7337 when bid solicitation services begin.

Prepared by: _____
Date: November 1, 2006 November 1, 2006

Approved by: _____
Date: _____

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