



Meeting Date: 11/14/2006

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Jason M. Samonte, P.E.

Agenda Item No. I-6

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Public Works [Signature]

**DATE:** September 18, 2006

**TO:** City Council

**FROM:** Jason M. Samonte, Traffic Engineer, Public Works Department

**SUBJECT:** Rose Avenue & La Puerta Avenue

**RECOMMENDATION**

That City Council approve the appropriation of funds in the amount of \$40,000 from the Circulation System Fund balance to Rose Avenue and La Puerta Avenue Median Modification.

**DISCUSSION**

An accident pattern evolved at the intersection of Rose Avenue and La Puerta Avenue. The accident reports show the majority of accidents involve left turning vehicles both into and out of La Puerta Avenue. In light of the data, left turns into and out of La Puerta Avenue have been prohibited. There is a planted median south of the intersection that can be extended northerly. Extension of the median will allow for a more permanent road configuration and will be asthetically pleasing.

**FINANCIAL IMPACT**

The estimated cost to modify the median is \$40,000. The special budget will appropriate \$40,000 from the Circulation System Improvement Fee fund balance to the Rose Avenue and La Puerta Avenue Median Modification project 354-31XX (0731XX). A new number will be established for the project.

JS/js

- Attachment #1 - Capital Improvement Project Estimate
- #2 - Budget Appropriation

**CITY OF OXNARD  
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Rose Avenue and La Puerta Avenue Median Modification Specification No: \_\_\_\_\_

Account No: 354-31XX Project No. \_\_\_\_\_ Project Manager: Jason M. Samonte

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
<b>I. EXTERNAL SERVICES</b>			
A. Architectural/ Engineering (8201)	_____	_____	_____
1. Preliminary Feasibility	_____	_____	_____
2. Design or Construction	_____	_____	_____
3. Specification/Cost Estimate	_____	_____	_____
B. Planning/EIR Services (8206)	_____	_____	_____
C. Real Estate Services (8207)	_____	_____	_____
D. Construction Services (8208)	_____	_____	_____
1. Surveys	_____	_____	_____
2. Soils Analysis	_____	_____	_____
3. Inspection	_____	_____	_____
4. Testing	_____	_____	_____
5. Atlas Fees	_____	_____	_____
6. Plans and Records	_____	_____	_____
7. Misc. (postage, reproductions, etc.)	_____	_____	_____
<i>Total External Services</i>	_____	_____	_____
<b>II. INTERNAL SERVICES</b>			
A. Design Engineering (8451)	3,500	_____	_____
B. Inspection (8451)	2,000	_____	_____
C. Survey (8451)	1,000	_____	_____
D. Contract Administration (8451)	600	_____	_____
E. Contract Procurement (8451)*	4,000	4,000	4,000
<i>Total Internal Services</i>	<b>\$ 11,100</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
<b>III. CONSTRUCTION/ACQUISITION</b>			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)	_____	_____	_____
B. Buildings:	_____	_____	_____
8602-New	_____	_____	_____
8603-Major Repair	_____	_____	_____
C. Improvements other than Buildings	_____	_____	_____
8604-New	23,500	_____	_____
8605-Major Repair	_____	_____	_____
D. Machinery/Equipment (8606/8607)	_____	_____	_____
<i>Total Construction/Acquisition</i>	<b>\$ 23,500</b>	_____	_____
<b>IV. OTHER PROJECT COSTS:</b>			
A. Project Contingencies (8802)	_____	_____	_____
B. CIP Indirect Cost (2.23% of total construction costs)	524	_____	_____
<i>Total Other Costs</i>	<b>\$ 524</b>	_____	_____
<b>Project Total</b>	<b>\$ 35,124</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
Total Appropriation	\$ 40,000	_____	_____
Less: Encumbrances & Expenditures	_____	_____	_____
Balance Available	\$ 40,000	_____	_____

**\*NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-3201-553-7337 when bid solicitation services begin.

Prepared by: \_\_\_\_\_  
 Date: October 16, 2006  
 Approved by: \_\_\_\_\_  
 Date: \_\_\_\_\_

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# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

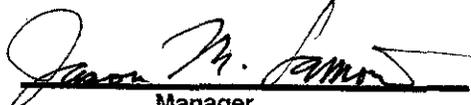
November 14, 2006

Request is hereby made for an appropriation of total . . . . .

\$ 40,000

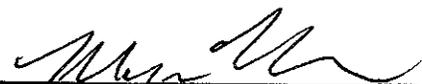
Reason for appropriation: Rose Avenue and La Puerta Avenue Median Modification

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Circulation System (354)	Rose/La Puerta Median 354-31XX- (0731XX) 826-8201 - Serv Arch/Eng	<u>40,000</u>
	Net Estimated Change to Circulation System Fund Balance	<u>(40,000)</u>

  
 \_\_\_\_\_  
 Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE

*YMD*   
 \_\_\_\_\_

Disposition

Approved \_\_\_\_\_

Rejected \_\_\_\_\_

Transfer by Journal Voucher \_\_\_\_\_

\_\_\_\_\_  
City Manager

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ATTACHMENT # 2  
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