



Meeting Date: 10/24/06

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Raymond Williams *RW* Agenda Item No. I-7

Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Other (Specify) _____

DATE: October 13, 2006

TO: City Council

FROM: *[Signature]* Lou Balderrama, City Engineer
Public Works, Design & Construction Services Branch

SUBJECT: PW06-27 Downtown Street Tree & Sidewalk Replacement Project

RECOMMENDATION

That City Council approve plans and specifications for PW06-27 (The Downtown Street Tree & Sidewalk Replacement Project) for pavement resurfacing, sidewalk, curb and gutter repair throughout the Downtown area.

DISCUSSION

The specific work includes the furnishing of all materials, tools, equipment, and labor required to make necessary repairs to sidewalk, curbs, gutters and other concrete structures, installation of irrigation systems, planting of street trees, and electrical system for holiday lighting. Improvements will be made on Fifth Street, Fourth Street, Third Street, between C Street, and Oxnard Blvd. and B Street Between third Street and Sixth Street.

FINANCIAL IMPACT

The engineer's estimated cost for the project, which includes design, material testing, construction inspection, project management, administration, construction engineering, construction, and construction contingency is \$2,401,186. Construction funding for this project is available in project #048204 in the amount \$1,977,616; project #028302 in the amount of \$200,000; and project #045708 in the amount of \$223,570, upon the award of the contract.

Attachment #1 - PW06-27 Downtown Street Tree & Sidewalk Replacement Project Estimate

Note: Plans and specifications can be reviewed at 1060 Pacific Avenue, Building #2, after 8:00 a.m. on Thursday prior to the City Council meeting.

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Downtown Street Tree & Sidewalk Replacement Specification No: PW06-27
 Account No: 285-8321 Project No. 048204
301-5777 Project No. 028302 Project Manager: Raymond Williams
045708

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)	257,688		
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	\$ 257,688		
II. INTERNAL SERVICES			
A. Design Engineering (8451)			
B. Inspection (8451)	54,577		
C. Survey (8451)	25,000		
D. Contract Administration (8451)	18,192		
E. Contract Procurement (8451)*	4,000	4,000	4,000
<i>Total Internal Services</i>	\$ 101,769	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	1,819,237		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 1,819,237		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	181,923		
B. CIP Indirect Cost (2.23% of total construction costs)	40,569		
<i>Total Other Costs</i>	\$ 222,492		
Project Total	\$ 2,401,186	\$ 4,000	\$ 4,000
Total Appropriation	\$ 2,401,186		
Less: Encumbrances & Expenditures	257,688		
Balance Available	\$ 2,143,498		

***NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. **101-3201-553-7337** when bid solicitation services begin.

Prepared by: R. Williams *R.W.*
 Date: October 13, 2006
 Approved by: _____
 Date: _____