



Meeting Date: 10/17/06

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s) _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s) _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other

Prepared By: Martin R. Erickson Agenda Item No. I-7

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Other _____

DATE: October 4, 2006

TO: City Council

FROM: Ken Ortega [Signature]
Director of Public Works

SUBJECT: **Transportation Development Act (TDA) Local Transportation Fund (LTF) Allocations for FY 2006/07**

RECOMMENDATION

That City Council:

- Adopt a resolution approving the submittal of a claim with the Ventura County Transportation Commission for allocation of TDA funds as follows:
 - South Coast Area Transit (SCAT) to receive \$3,887,785 of the City's Article 4 LTF allocation for FY 2006/07 to support and develop the public transportation system in Ventura County.
 - The City's transit services program to receive \$500,000 of Article 8c LTF funding for its operations.
 - Ventura Intercity Transit Authority (VISTA) to receive \$90,807 (\$46,883 for the VISTA Highway 101 corridor service, and \$43,924 for the VISTA Conejo Connection service) of the City's Article 4 LTF allocation for FY 2006/07.
 - The Rice Avenue/Highway 101 Interchange to receive \$500,000.
 - Use of \$2,507,263 from the City's LTF balance to be utilized for streets and roads purposes (Article 8a).
- Approve a special budget appropriation in the amount of \$907,263 to increase the funding in the Street Maintenance Project to \$2,507,263 to reconcile the TDA revenues with the budget.

DISCUSSION

The State Legislature adopted the Transportation Development Act in 1972, creating a Local Transportation Fund (LTF) in each county for transportation purposes. Revenues to the LTF are derived from the ¼ cent sales tax collected statewide and distributed to each county according to the tax collected in that county. LTF claims for administration, planning and programming, pedestrian and bicycle projects, passenger rail projects, and community transit activities are allocated prior to city and

county apportionments. The City submits LTF allocation claims to the Ventura County Transportation Commission (VCTC). Article 4 (transit) LTF allocations for SCAT, VISTA, and Article 8c (transit) for the Transit Services Program are funded prior to Article 8a (streets and roads) of the TDA.

LTF Apportionment

Oxnard's share of the County's Article 4 and Article 8 LTF for FY 2006/07 is \$7,485,855 (Attachment No. 1).

City Contribution to Transit (LTF Article 4 and Article 8c)

The City's contribution to SCAT and VISTA is \$3,887,785 and \$90,807 respectively (LTF Article 4).

Attachment 2 is the resolution identifying funds to the SCAT and VISTA public transit systems and transit funds for the City's Transit Services Program (LTF Article 8c).

Streets and Roads Maintenance (LTF Article 8a)

Once funds are allocated for the City's transit needs and all reasonable unmet transit needs are met, the LTF balance is available for streets and roads purposes under Article 8a. The remaining LTF balance for streets and roads purposes is \$2,507,263.

FINANCIAL IMPACT

During the FY07 budget process \$1,600,000 was appropriated for streets and roads purposes. This special budget appropriation will increase the Street Maintenance Project, account number 212-9713(873109) by \$907,263 to \$2,507,263 and reconcile the TDA revenues with the budget.

- Attachment #1 - VCTC LTF/TDA FY2006/07 allocations spreadsheet
- #2 - SCAT, VISTA, and Streets and Roads LTF appropriation Resolutions
- #3 - Special budget appropriation

**ATTACHMENT 1
VENTURA COUNTY TRANSPORTATION COMMISSION
Local Transportation Fund
Fiscal Year 06/07 Final Apportionment - Population**

Estimated Unapportioned Carryin	3,900,000
Estimated Annual LTF Receipts	30,600,000
Total Funds Available	34,500,000
Auditor's Administrative Costs	15,100
VCTC Administrative Costs	525,000
VCTC Planning Costs	690,000
Subtotal	33,269,900
Article 3 Bikeway/Pedestrian Fund	665,398
Subtotal	32,604,502
Article 3 Commuter Rail	400,000
Total to be apportioned	32,204,502

LTF APPORTIONMENTS			Final
Agency	Population	Pop %	FY 06/07
			Apportionment
Camarillo	64,034	7.83%	2,523,023
Fillmore	15,180	1.86%	598,112
Moorpark	35,801	4.38%	1,410,606
Ojai	8,156	1.00%	321,358
Oxnard	189,990	23.24%	7,485,855
Port Hueneme	22,388	2.74%	882,116
San Buenaventura	106,710	13.06%	4,204,514
Santa Paula	29,133	3.56%	1,147,878
Simi Valley	122,708	15.01%	4,834,856
Thousand Oaks	127,644	15.62%	5,029,341
Ventura County - Unincorporated	95,602	11.70%	3,766,844
Total	817,346	100.00%	32,204,502

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5/30/2006

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING THE SUBMITTAL OF A CLAIM WITH THE VENTURA COUNTY TRANSPORTATION COMMISSION FOR ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT FUNDS FOR FISCAL YEAR 2006/07

WHEREAS, the Transportation Development Act (TDA), as amended (Public Utilities Code section 99200 et seq.), provides for the allocation of funds from the Local Transportation Fund (LTF) and State Transit Assistance Fund for use by eligible claimants for various transportation purposes; and

WHEREAS, the FY 2006/07 apportionment of LTF funds to the City of Oxnard from the Local Transportation Funds of Ventura County is \$7,485,855; and

WHEREAS, the Ventura County Transportation Commission (VCTC) has the authority to review claims and allocate such funds in accordance with State statutes and regulations.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Pursuant to Public Utilities Code section 90400a, to direct the City Manager or designee to submit a claim for LTF for FY 2006/07 to VCTC in the amount of \$2,507,263 to be used for streets and roads purposes, and \$500,000 for the Rice Avenue/ Highway 101 Interchange.
2. Pursuant to Public Utilities Code Section 90400c, to direct the City Manager or designee to submit a claim for LTF for FY 2006/07 to VCTC in the amount of \$500,000 to be used for the City's transit services program.
3. To authorize VCTC to allocate \$3,887,785 to South Coast Area Transit (SCAT) for the purpose of support and development of the public transportation system within Ventura County for the FY 2006/07 and to allocate \$90,807 of LTF to Ventura Intercity Transit Authority (VISTA) for the purpose of providing intercity transit service along the Highway 101 corridor for FY 2006/07; and
4. To find that there are no unmet public transportation needs in the City that may be reasonably satisfied through expansion of the public transportation system.

PASSED AND ADOPTED THIS 17th day of October 2006 by the following vote:

AYES:

NOES:

ABSENT:

Dr. Thomas E. Holden, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:

 10-09-06

Gary L. Gillig, City Attorney

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CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

October 17, 2006

Request is hereby made for an appropriation of total \$ 907,263

Reason for appropriation: Reduce the Transit Services Program to reconcile the TDA Revenues with the budget.

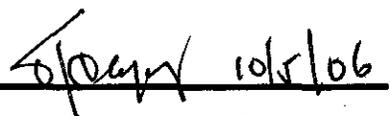
<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
TDA/LTF 8a (212)	Transportation-Others 212-3111- 532-7253 - TDA/LTF 8a	(863,197)
	Street Maintenance 212-9713- (873109) 826-8802 - Reserves for Contingencies	<u>907,263</u>
	Net Estimated Impact to TDA/LTF 8a Fund Balance	<u><u>(44,066)</u></u>



 Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE



 10/5/06

Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager

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