



Meeting Date: 10/03/06

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Jim Corella *JC* Agenda Item No. I-4

Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Other Public Works/Water

DATE: September 19, 2006

TO: City Council

FROM: Anthony Emmert, *holder* Water Resources Manager

SUBJECT: Appropriation of Funds for Water Backflow Assemblies Repairs, Maintenance and Certification Capital Project.

RECOMMENDATION

That City Council approve the appropriation of funds in the amount of \$250,000 from the Water Security and Contamination Prevention Fund Balance to the Backflow Assemblies Upgrade/Maintenance Project for the replacement, maintenance and certification of City-owned backflow assemblies in parks, medians and right-of-ways.

DISCUSSION

The City owns and maintains backflow assemblies at parks, medians and right-of-ways that are required to pass an annual certification per the Department of Health Services regulations. The certification verifies that the assembly is operational in preventing potential backflow conditions to our potable water system. Backflow assemblies that fail certification must be repaired or replaced immediately. Dial Construction, Inc. will complete repairs and certification for fiscal year 06-07, at an annual cost not to exceed \$125,000, with the contract renewable up to 3 years. Staff projects that the Backflow Assemblies Upgrade/Maintenance Project will be completed within an estimated 2 year process. Upon completion of Backflow Assemblies Upgrade/Maintenance Project the Maintenance Services Branch will resume maintenance and certification of the backflow assemblies on an annual basis.

FINANCIAL IMPACT

The contract for the certification and maintenance of City-owned backflow devices is not to exceed \$125,000 annually. Staff is recommending to appropriate funds for the two year project. There are sufficient funds in the Water Security and Contamination Prevention Fund 608 Balance to appropriate the \$250,000 to a new project that will be established.

(JC)

Attachment #1 – Special Budget Appropriation

000011

CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

October 3, 2006

Request is hereby made for an appropriation of total

\$ 250,000

Reason for appropriation: Water Backflow Assemblies Certification and Maintenance project.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Security/Contamination (608)	Security/Contamination 608-60XX- (0760XX) 821-8209 - Svcs-Other Contract/Prof	<u>250,000</u>
	Net Estimated Change to Security/Contamination Fund Balance	<u>(250,000)</u>

Jamala Sexton

 Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE

[Signature]

Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

000012

City Manager
 ATTACHMENT NO. 1
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