

MINUTES  
OXNARD CITY COUNCIL  
Special Meeting  
July 11, 2006

A. ROLL CALL/POSTING OF AGENDA

At 5:03 p.m. the meeting of the City Council convened in the Council Chambers, jointly with the Community Development Commission and Housing Authority. Councilmembers present were Thomas Holden, Andres Herrera, Dean Maulhardt, John C. Zaragoza, and Tim Flynn. Staff members present Ed Sotelo, City Manager; Karen Burnham, Assistant City Manager; Gary L. Gillig, City Attorney; and Jill A. Beaty, Assistant City Clerk. Mayor Holden presided and called the meeting to order.

B. PUBLIC COMMENTS

Shirley Godwin re Saviers Road median project funds to complete the medians.

Larry Godwin re college bond measure to include swimming pool at Oxnard College and favors an aquatic facility.

Nancy Pederson re use of Ormond Beach funds to purchase more land.

C. PUBLIC HEARING

Mayor Holden opened the public hearing.

The Assistant City Clerk reported on posting and that no written communications were received.

City Manager's Office

1. SUBJECT: Presentation of the Fiscal Year (FY) 2006-2007 Recommended Budget.  
RECOMMENDATION: Conduct a public hearing on the Fiscal Year 2006-2007 recommended budgets for the City of Oxnard.  
DISCUSSION: The City Manager stated the budget presented is conservative, corrective budget correcting structural deficiencies accumulating in Police, Fire, and Parks.

The Deputy City Manager presented 06-07 elements of the general fund, 1) ongoing service level options and adjustments in the amount of \$1.3 million; 2) one-time service level options and adjustment in the amount of \$2.47 million; 3) general fund operating reserves will be at 16 percent; and 4) recommended resolution of structural funding issues in the amount of \$3.7 million.

The Police Chief focused on the Neighborhood Policing Strategy, Phase I, and touched on Phase II goals and needs.

The Management Analyst touched on additions to the Capital Improvement Project budget.

ACTION: The City Council considered the reports.

RECESS

At 6:25 p.m. the City Council recessed and at 6:30 p.m. the meeting resumed.

COMMUNITY DEVELOPMENT COMMISSION/HOUSING AUTHORITY

At 6:25 p.m. the joint meeting with the Community Development Commission and Housing Authority concluded.

D. ADJOURNMENT

At 6:25 p.m. the City Council concurred to adjourn the special meeting.

  
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JILL A. BEATY  
Assistant City Clerk

  
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THOMAS E. HOLDEN  
Mayor